

T.C.
O N N " G V O " D C M C P N K K



4 2 3 5 " O C N " [K N K
PERFORMANS PROGRAMI



*ōG p " ¾ p g o n k " x g " x g t k o n k " x c Q k h r g k 'g G k l o k k / o' 'O k n m g t' K p
| c h g t g " w n c o c m " n c | , o f , t 0 " D k t " o k n n g v k p " i g*

O O " M g o c n " C V C V © T M



" o g t " F P Ƴ G T
O k n n , " G k v k o " D e m e p ,

DCMCP " UWPW W

©nmgok | kp " dknkougn . " v g m p q n q l k m " x g " g m q p q o
d c n c o , p f c " f c " i g n k o g u k p k " u c n c { c e c m " g p " ¾ p g o
q " ã n m g p k p " m g i p g f n k g u e k g p m g " j p c c | u , , t n n " c d f k , t " , p , p " f c " g p " ¾ p g
J ã m ã o g v k o k | k p ' E w o g j o g n k ' { j g g v f k g o h k k | k p " 3 2 2 0 " { , n , p
d ¾ n i g u g n " x g " m ã t g u g n " ¾ n ± g m v g " t g m c d g v " i ã e ã p g
d k t g { n g t k p " { g v k v k o k n k o g m u - k p p n g c " t w p i p p " x g " k q t v c o
u c n c p D w u ' , f f i , t t w n v w f c " g k v k o " ¾ p e g n k m n k " u g m v ¾ t
d ã v ± g f g p " g p " d ã { ã m " r c { " g k v k o g " c { t , n o c m v c f , t 0

©nmgok | k " m c n m m p e f i k v o g a n k p k g ' i g n " k c o t e k w o k a h i g e h " k u v k {
b k t " g k v k o " u ã t g " r e k m p n e r i m p i z i " k i u g g ± " k d v k ' h b g n k f i g e g m m c g m k m
{ g v k v k t k n o g n k { k |

G k v k o k p " g p " v g o g n " x g " g p " ¾ p g o k a l i t e s i , s o n r a k i c o c , "
g k v k o " u c h j c n c t , p f c " ± c q t e , w d ã w p ã ' m i ' g t n q k n " k o p { k p p c f o g c " m x v g c "
i t w d w p f c m k " ± q e w m n c t , p " d g f g p k . " | k j p k . " f w { i w u
q m w n " ¾ p e g u k " g k v k o k p " ¾ p g o k . " f ã p { c f c " j g t m g u
I g t ± g m v g p " l u g t g m g k p v " k o k ' e v r i m t m q c i v t , c m o c , p p " ± q e w m n c t , p " k n
¾ t g p o g j i g " f c " j x g " { g v f g p j g m ' d v g u v t n , g t , k ' p k f e d i r . w m n c t , " i ¾

Q m w n " ¾ p e g u k " g k v k o g " { c r , n c p " { c v , t , o n c t ,
{ c v , t , o n c t " q n f 2011-w4p2w3p4v' l g o e ' t k i a , p g v k o | Q , n , p f c " 7 " {
q t c p , p , " p g v " i ' g " t 8 7 m s l g g ' f i g h c k v k k n 0 " q m w n " ¾ p e g u k " g k
± q e w m n c t , p " { ã | f g " 3 2 2 ø p ã i s e q m w n p ã h w u w p d m m k t ' 04 " t p
v c o c o , p , p " q m w l e n m e k t e d i r . , t , n o c u , " j g f g h

D k n k p f 8 k 4 : k 9 " i u k c d { k , " n , " n m ¾ t g v k o " x g " G k v k o " M c
[c r , n o c u , p c , " V ã t k m t " " O m k n p n w k p " n G k v k o " U k u v g o k " 6 - 6 - 6
g k v k o " g m n k p f g " v g p Q f D p ' q m o r c ¾ n a n f u d a k e g e f i m e k t
' " 3 2 2 " q m w n n c o c " j g f g h n g p o k v k t 0

O g u n g m k " x g " i s e g . m ' p g k m k " v g k o k " v x k g o p f k g ü v ã j i g o g f i n k k k g ' m k u
k n i k n k " m w t w o " x g " m w t w n w g n k m n k " g g u o g p v k l g y k k p v g k
v g o g n " c o c ± a u t Q ü o f ¾ t Q g v k o " k ± g t k u k p f g " o g u n g m k
q t c n p r , n p c , n e n l i f o r u n a k a d a r e n a z ' " 7 2 ø { g " ± , m c t , n o c u , " j g f g h n g

V ã t m k { g ø f g " u q p " q p " { , n n , m " u ã t g ± v g " { ã m u g m ¾
c , t n , m " x g t k m o p " ã l p k o ' g t g k k ' g m w t k o k | k p " ¾ t g v k o
i g p ± n g t k o k | " f ã p { c p , p " g p " k { k " ã n m g n g t k p g " o c u v
¾ t g p e k n g t k o k | " ã n m g p k p " k j v k { c ± " f w { f w w " c n c p
k p u c e p ã " i q ã g p k m c ± , n c p i " ã p g x ' g d n k o g m r g d t f g

R g t h q t o c p u c " f c { c k n u , g " . d " ã j v g ± o g " " q v t { v i o v { n c h ' e l a f l e r e , o w " q
w n c o c f c g " k j v g l o o ' g f i ' g c ' { p t u , n n v c n p k " n k " x g ' m k g f l g o m k w ' n d k p ; n g
d ã { ã m " ¾ p g o g " u c j k r v k t 0

2013 { , n , " D c m c p n w f n i " w d n ã c v o ± c g " o i k ¾ u k 4 p g ' 3 5 g u f k , ' h q h d e g c t n h
R t q i o c ö , w { i w p " g m k h f l g v ' p v ¾ p n g v l p n e n g f u k , p " g v m k p " x
g m k n f g " m w n n c D c m o p m , " j w u v g v d k f v ã ' t m ã t ' k v p g e f g d " k t " c n
± c n c , n c o t " { c r , n c e c m v , t 0

D c m c p n , , o , | " R g t h q t o c p u u , ' p R f t c q ' i g t o c g o , k o g p i , g p m j ã c t ' j ' s
ederim.

" o g t " F P Y G T
O k n n , " G k v k o " D

© U V " [" P G U W P W W

G k v k o " v q r n w o n c t , p " q t v c m " f g g t n g t " ã | g t k p f
unsurlardan biridir.

¥ c f c " d k t " g k v k o " x g " d w p w p " u q p w e w p f c " w r
i ã p ã o ã | ã p " x g " i g n g e g k p " f g k g p " k j s t e n i f i l e ± n c t , p
o ã o m ã p f ã t 0

O k n n k " G k v k o " D c m c p n , , " q n c t c m " g k v k o " u k
c t v n c t , p c " w { w o w p w " u c n c { c t c m " g k v k o f g p " d g r
± , m c t v o c m " ¾ p e g n k m n k " j g f g h n g t k o k | f g p f k t 0

7 2 3 : " u c { , n , " M c o w f c " u v t c v g l k m " { ¾ p g u v n k , o " " d x ã g v " ± g r n g t d h g t " o { c p n
{ ¾ p g v k o k " c p n c { , , " ã n m g o k | f g " u q p " { , n n c t f c " i g t
{ ¾ p g v k o k p f g " { c c p c p " o c n k " x g " k f c t k " u q t w p n c t
m c n m , p o c " r n c p n , d k t n , g " " x d g g " n k t q ã p g p ñ c r q n k v k m c n c t , . '
r t q i t c o n c t , p c " x g " d ã v ± g n g t h ð t f α c { p g u v n k " p ð { d c k t t w " { i g w
k | n g o g . " f g g t n g p f k t o g " x g " f g p g v n g o g " u ã t g e k " f c

M c o w f c " u v t c v g l k m " { ¾ p g u v n k , o " " d x ã g v " ± g r n g t d h g t " o { c p n
d g p k o u g p o g u k . " k { k " { ¾ p g v k k o " c ± , u , p f c p " q n w o
i g v k t g e g m " x g " r g t h q t o c p u " i ¾ u v g t i g n g t k p k p " q n w
v ã t n ã " r n c p n c o c " x g " w { i { w g n t c k o p c f " g h n c k m m . k " { n g c v n , g n t , k o p e k , " n g ,
x g t o g " u q t w o n w n w w " k n m g n g t k " f q t w n v w u w p f c " g
v q r n c o c " x g " u q p w ± n c t , " c p e n k | " g v o g " c n , m c p n ,
{ ¾ p g v k k o k " i g n " k g v k v t k g o e " d c m v n k t p 0 n " , O k , n " n q n c t c m " 7 2 3 : "
M q p v t q n " M c p w p w ø p w p " ; 0 " o c f f g u k p g " i ¾ t g . " 4 2 3 5 "

2010-4 2 3 6 " U v t c v g l k m " R n c p , p c " w { i w p " q n c t c m " j c | , t r
D g n k t n g p g p " j g f o g , h | m g v t t k w p n . w " c d " c c x o g c p e n y , q r , n w o w p " g
d g m n g f k k " k n g x n g t g " m c v m , " u c p o c o c p f c " f k o g k {
D c m c p g t , m q p g n k p g " v g g m m ã t " g f g t k o 0

M. Emin ZARARSIZ
O ã u v g c t

YGT M

I. D " N©O " " I G P G N " .D...N.I...N.G.T.....	10
1. [g v m k . " I ¾ t g x " .x.g...U.q.t.w.o.n.w.n.w.m.n.c.t.....	11
1.1. V Æ t m " G k v k o " U k u v .g.o.k.p.k.p." .I.g.p.g.n." [.c.r., u.,.....	12
1.1.1. " t i Æ p " .G...k.v.k.o.....	12
1.1.2. n m ¾ t g v k o . " Q m .w.n."...p.e.g.u.k." .G...k.v.k.o.....	12
1.1.3. Q t v c ¾.....t.g.v.k.o.....	12
1.1.4. [Æ m u g t m ¾ v .k.o.....	13
1.1.5. [c { i , p " .G...k.v.k.o.....	13
1.2. V g m k n c .x." [.c.r., u.,.....	14
1.2.1. Merke " V g ...m.k.n.c.v.,.....	15
1.2.2. V c t c " V .g...m.k.n.c.v.,.....	15
1.2.3. [w t v " F , , , , " .V.g...m.k.n.c.v.,.....	15
1.3. Fiziksel Kaynaklar	16
1.3.1. Sosyal Tesisler.....	16
1.3.2. Telefon/Faks/Bilgiye Abonelik Sistemleri	16
1.3.3. Bilgi ve Teknolojik Kaynaklar	17
1.3.4. p u c p " M .c. { .p.c.m.n.c.t.,.....	18
II. D " N©O.....	20
R G T H Q T O C P U " D...N.I...N.G.T.....	20
2. O k n n k " G k v k o " D c .m.c.p.n., , , , , p., p." .O.k.u. { .q.p.w.....	21
2.1. O k n n k " G k v k o " D c .m.c.p.n., , , , , p., p." .X.k. . { .q.p.w.....	21
2.2. O k n n k " G k v k o 4 D 3 n ç b n t c v g 4 R n 2 R n c p , p .f .c . " { .g .t . " .c . 1 c p " U v t c v	
2.3. R g t h q t o c p u " J g f g h " x g " .I ¾ u .v .g .t .i .g .n .g .t .k . " k .n .g . " H .c .c .n . 3 { g v n g t	
III. D " N©O.....	26
O k n n k " G k v k o " D c m c p n , , , " 4 2 3 5 ¾ 0 v g k i g n g t K " R g g .h .h . 2 6 n b i g J g g	
3. R G T H Q T O C P U " J G F G H " .V.C.D.N.Q.U.W.....	27
3.1. R G T H Q T O C P U " J G F G H " .V.C.D.N.Q.U.W.....	27
3.1.1. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	28
3.1.2. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	28
3.2. R G T H Q T O C P U " J G F G H " .V.C.D.N.Q.U.W.....	29
3.2.1. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	30
3.2.2. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	30
3.3. R G T H Q T O C P U " J G F G H " .V.C.D.N.Q.U.W.....	31
3.3.1. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	33
3.3.2. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	33
3.3.3. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	34
3.3.4. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	34
3.3.5. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	35
3.3.6. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	35
3.3.7. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	36
3.3.8. H C C N [G V " O C N [G V N .G .T . " .V .C .D .N .Q .U .W.....	36

3.4.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	37
3.4.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	38
3.4.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	38
3.4.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	39
3.4.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	39
3.4.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	40
3.4.6.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	40
3.5.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	41
3.5.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	42
3.5.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	42
3.5.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	43
3.5.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	43
3.5.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	44
3.6.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	45
3.6.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	46
3.6.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	46
3.6.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	47
3.6.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	47
3.6.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	48
3.7.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	49
3.7.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	50
3.8.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	51
3.8.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	52
3.8.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	52
3.8.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	53
3.8.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	53
3.9.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	54
3.9.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	55
3.9.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	55
3.9.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	56
3.9.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	56
3.9.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	57
3.10.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	58
3.10.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	59
3.11.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	60
3.11.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	61
3.11.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	61
3.12.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	62
3.12.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	63
3.12.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	63
3.12.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	64
3.12.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	64

3.13.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	65
3.13.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	66
3.13.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	67
3.13.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	67
3.13.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	68
3.13.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	68
3.13.6.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	69
3.14.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	70
3.14.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	71
3.14.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	71
3.14.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	72
3.15.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	73
3.15.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	74
3.15.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	74
3.15.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	75
3.15.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	75
3.15.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	76
3.16.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	77
3.16.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	79
3.16.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	79
3.16.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	80
3.16.4.	OCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	80
3.16.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	81
3.16.6.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	81
3.16.7.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	82
3.16.8.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	82
3.16.9.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	83
3.16.10.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	83
3.16.11.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	84
3.16.12.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	84
3.17.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	85
3.17.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	86
3.18.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	87
3.18.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	88
3.18.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	88
3.18.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	89
3.18.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	89
3.19.	RGTHQTOCPU " JGF GH.....".V.C.D.N.Q.U.W.....	90
3.19.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	92
3.19.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	92
3.19.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	93
3.19.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	93

3.19.5.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	94
3.19.6.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	94
3.19.7.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	95
3.20.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	96
3.20.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	98
3.20.2.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	98
3.20.3.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	99
3.20.4.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	99
3.21.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	100
3.21.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	101
3.21.2.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	101
3.21.3.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	102
3.21.4.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	102
3.22.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	103
3.22.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	104
3.22.2.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	104
3.22.3.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	105
3.22.4.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	105
3.22.5.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	106
3.22.6.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	106
3.23.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	107
3.23.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	108
3.23.2.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	108
3.24.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	109
3.24.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	110
3.24.2.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	110
3.24.3.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	111
3.24.4.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	111
3.24.5.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	112
3.25.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	113
3.25.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	114
3.25.2.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	114
3.25.3.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	115
3.26.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	116
3.26.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	117
3.27.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	118
3.27.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	119
3.27.2.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	119
3.27.3.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	120
3.27.4.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	120
3.28.	RGTHQTOCPU"JGF GH.....".V.C.D.N.Q.U.W.....	121
3.28.1.	HCCN [GV"OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	122

3.29.	RGTHQTOCPU " J G F G H.....".V.C.D.N.Q.U.W.....	123
3.29.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	124
3.29.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	124
3.29.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	125
3.30.	RGTHQTOCPU " J G F G H.....".V.C.D.N.Q.U.W.....	126
3.30.1.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	127
3.30.2.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	127
3.30.3.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	128
3.30.4.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	128
3.30.5.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	129
3.30.6.	HCCN [GV " OCN [GVN.G.T.....".V.C.D.N.Q.U.W.....	129
4.	FCTG " RGTHQTOCPU.....".V.C.D.N.Q.U.W.....	130
5.	VQRNCO "MC [PCM" J V [C.E.K.....".V.C.D.N.Q.U.W.....	140

I. D " N O I G P G N " D N I N G T

1. [g v m k . " I ¾ t g x " x g " U q t w o n w n w m n c t

3 + " " Q m w n " ¾ p e g u k . " k n m " x g " q t v c " ¾ t g v k o " ± c
o c p g x , . " u q u { c n " x g " m Ñ n v Ñ t g n " p k v g n k m n g t " { ¾ p Ñ p
{ c r , u , p , p " x g " m Ñ t g u g n " f Ñ | g { f g " t g m c d g l i v e i Ñ e Ñ p g
d g e g t k n g t n g " f q p c v c t c m " i g n g e g g " j c | , t n c { c p "
w { i w n c o c m . " i Ñ p e g n n g o g m = " ¾ t g v o g p " x g " ¾ t g p e
± g t ± g x g f g " { Ñ t Ñ v o g m " x g " f g p g v n g o g m 0 " "

4 + " G k v k o " x g " ¾ t g v k s a l p o l i t i k a j v e s t r a t e j i l e r i b e l i r l e n e k , k " k ± k p
w { i w n c o c m . " w { i w n c p o c u , p , " k | n g o g m " x g " f g p g v n g o
i Ñ p e g n n g { g t g m " i g n k v k t o g m 0 "

5 + " G k v k o " u k u v g o k p k " { g p k n k m n g t g " c ± , m . " f
g e r e k l e r i y l e u y u m l w " d k ± k o f g " i Ñ p e g n " v g m p k m " x g " o q f g n n g t "

6 + " G k v k o g " g t k k o k " m q n c { n c v , t c p . " j g t " x c
f g t g e g f g " { c t c t n c p c d k n o g u k p k " v g o k p c v " c n v , p c " c
u y i w n c p o c u , p , " k | n g o g m " x g " m q q t f k p g " g v o g m 0 "

7 + " M , | " ¾ t g p e k n g t k p . " ¾ | Ñ t n Ñ n g t k p " x g " v q r n
g k v k o g " m c v , n , o , p , " { c { i , p n c v , t c e c m " r q n k v k
w { i w n c p o c u , p , " m q q t f k p g " g v o g m 0 "

8 + " " | g n u ' c { j g k v d k p " g m k " k n g t k p " d w " p k v g n k m n g t k p k "
¾ t g v k o " r t q i t c o n c t , p , " v c u c t n c o c m . " w { i w n c o c m "

9 + " [Ñ m u g m ¾ t g v k o " m w t w o n c t , " f , , p f c m k " g
c ± , n o c u , p c " k | l m p k " x g t o g m " x g " f g p g v

: + " [w t v f , , p f c " ± c n , c p " x g { c " k m c o g v " g f g p
c n c p , p f c m k " k j v k { c ± " x g " u q t w p n c t , p c " { ¾ p g n k m " ±
k ± k p f g " { Ñ t Ñ v o g m 0 "

; + " [Ñ m u g m ¾ t g v k o " f , , p f c " m t c e n c c " p ç ± x , g n " c f p k " ¾ t t i
{ c { i , p " g k v k o " x g " ¾ t g v k o " m w t w o n c t , p , p " f g p r
f Ñ | g p n g o g n g t k p k " j c | , t n c o c m 0 "

3 2 + " V Ñ t m " U k n c j n , " M w x x g v n g t k p g " d c n , " q t v c
f g t g e g n g t k p k p " d g n k p t k p p ' p j o g u k t ' i k a p g o ' c { ¾ p p g f v o ' g k n k d k n g n t

3 3 + " [Ñ m u g m ³/₄ t g v k o k p " o k n n , " g k v k o " r q n k v k m c
k ± k p . " 6 1 3 3 1 3 ; : 3 " v c t k j n k " x g " 4 7 6 9 " u c { , n , " [Ñ m u
i ³/₄ t g x " x g " u q t w o n w n w m n c t , " { g t k p g " i g v k t o g m 0

1.1. V Ñ t m " G k v k o " U k u v g o k p k p " I g p g n " [c r , u ,

V Ñ t m " o k n n , " g k v k o " u k u v g o k . " d k t g { n g t k p " g
d Ñ v Ñ p n Ñ m " k ± k p f g " ð ³/₄ t i Ñ p " g k v k o ö " x g " ð { c { i , p
q n w o c m v c f , t 0

1.1.1. " t i Ñ p " G k v k o

" t i Ñ p " g k v k o : " i d w d w p f k " x g " c { p , " u g x k { g f g m k
r t q i t c o n c t n c " q m w n " ± c v , u , " c n v , p f c " { c r , n c p " f Ñ
k n m ³/₄ t g v k o . " q t v c ³/₄ t g v k o " x g " { Ñ m u g m ³/₄ t g v k o " m w t

1.1.2. n m ³/₄ t g v k o . " Q m w n " " p e g u k " G k v k o

Q m w n " ³/₄ p e g u k " g k v k o = " k u v g g " d c n , " q n c t c m
g k v k o k p k " m c r u c t 0 " Q m w n " ³/₄ p e g u k " g k v k o " m w t w o n
i k d k . " i g t g m n k " i ³/₄ t Ñ n g p " { g t n g t f g " k n m ³/₄ k t n g k v " k f o k " q g
³/₄ t g v k o " m w t w o n c t , p c " d c n , " w { i w n c o c " u , p , h , " q n

Q m w n " ³/₄ p e g u k " g k v k o k p " c o c e , = " o k n n , " g k v k o k
q n c t c m . " ± q e w m n c t , p " d g f g p . " | k j k p . " f w { i w p " i g n k
k n m ³/₄ t g v k o g " j c | , t n c p o c u , p , . " c t v n c t , " g n x g t k
{ g v k | g o o g k " p k " v g o k p " g f k n o g u k p k . " V Ñ t m ± g p k p " f q t w

Q m w n " ³/₄ p e g u k " 8 " 8 g " c k { v " k o t f g u " , 5 p 9 f c m k " ± q e w m n c t , p " c
u , p , h n - 8 t 8 , " p c f { c " . c " t 6 c : u , p f c m k " ± q e w m n c t , p " k u g " c p c u , p

O g e d w t k " k n m ³/₄ 5 t " g { v c k o " i ± t c w d , w " p 8 c m k " ± q e w m n c t , " m
{ c , p , " d k v k t f k k " { , n , p " g { n Ñ n " c { , " { u , q n p , w p p " f 4 c " t d g c v
{ , n , " u q p w p f c " d k v g t 0 " n m ³/₄ t g v k o " m w t w o n c t , " f ³/₄ t
x g " | q t w p n w " q t v c q m w n n c t f c p " q n w w t 0

n m ³/₄ t g v k o k p " c o c e , = " j g t " ± q e w c " k { k " d k t " x c
f c x t c p , " m x n g c " t c , n " , m c m | c c p p n f , , t o c m . " o k n n k " i s t i d a t n v e m " c p n c
m c d k n k { g v n g t k " { ³/₄ p Ñ p f g p " { g v k v k t g t g m " j c { c v c " x

1.1.3. Q t v c ³/₄ t g v k o

Q t v c ³/₄ t g v k o = " k n m ³/₄ t g v k o g " f c { c n , . " g p " c | " f
veren genel, m g u n g m k " x g " v g m p k m " ³/₄ t g v k o " m w t w o n c t , p , p "

n m ³/₄ t g v k o k p k " v c o c o n c { c p " x g " q t v c ³/₄ t g v k o g
q t v c ³/₄ t g v k o g " f g x c o " g v o g m " x g " q t v c ³/₄ t g v k o " k c
³/₄ n ± Ñ u Ñ p f g " { c t c t n c p o c m " j c m m , p c " u c j k r v k t

Q t v c ³/₄ t g v k o k p " c o c ± " x g " i ³/₄ t g x n g t k = " o k n n , " g
w { i w p " q n c t c m . " ³/₄ t g p e k n g t g " c u i c t , " q t v c m " d k t " v
v c p , v o c m " x g " ± ³/₄ | Ñ o " { q - g m c p q ð k m c " α g m m Ñ Ñ p Ñ g " p n k p v m u c

d w n w p c e c m " d k n k p e k " m c | c p f , t c t c m " ^{3/4} t g p e k n g t k " { ã m u g m " ^{3/4} t g v k o g " j g o " f g " o g u n g g " x g { c " j c { c v c " x Q t v c ^{3/4} t g v k o " m w t w o n c t , p , p " ^{3/4} t g p k o e, " Millã t g u k . " G k v k o " D c m c p n , , p e c " v g u r k v " g f k n k t 0

1.1.4. [ã m u g m ^{3/4} t g v k o

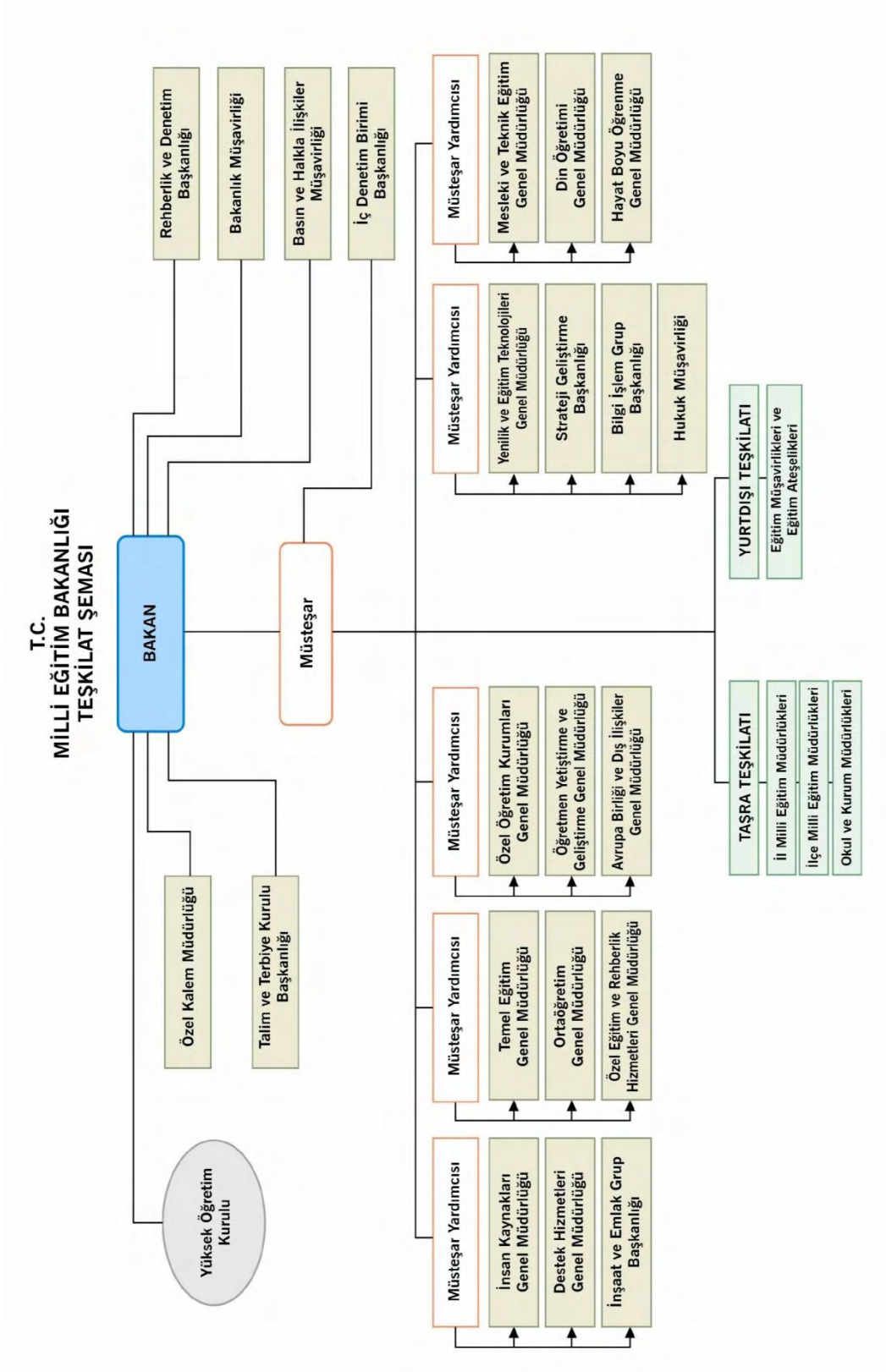
[ã m u g m ^{3/4} t g v k o . " q t v c k " m ^{3/4} k " t { g , v n k n o , g m " " f { c ã { g c u n g , m " ^{3/4} g o p t ' g p m w t w o n c t , p , p " v ã o ã p ã " m c r u c t 0
 [ã m u g m ^{3/4} t g v k o " M w t w o n c t h , c m ã ã v p k n x g g t t . u " k v g p m y k v ã n g t konservat w c t n c t . " o g u n g m " { ã m u g m " q m w n n c t , " k n g " w { q n w o c m v c f , t 0
 [ã m u g m ^{3/4} t g v k o k p " c o c ± " x g " i ^{3/4} t g x n g t k = " ^{3/4} t g p e x g " f q t w n v w u w p f c " { w t f w o w | w p " d k n k o " r q t h i k v k m c u m c f g o g n g t f g k j k v k p a ± p c ' t i ã p e ã " g i ^{3/4} k t v g n g ' k n { g n t v c f k g g ' v o k k t m k g o n u . g ' n yapmak, ince n g o g " x g " c t c v , t u q p w ± n f d , p w n w p r o n w o w p " { c t x g " J ã m ã o g v ± g " k u v g p g e g m " k p f e , g t r c g t o c g e r i n i f b ã d i r ã e k , c v , t o d k n k o " x g " v g m p k k p " ã n g ã h g o g u k p k i ' k u c ' { x g t k m g ' t j k g p t k { c | , " k n g " v j , c t n c " { c { o c m

1.1.5. [c { i , p " G k v k o

[c { i , p " g k v k o . " ^{3/4} t i ã p " g k v k o " u k u v g o k p g " j k ± bulunan veya d w " m c f g o g n g t f g p " d k t k p f g p " c { t , n o , " q n c c n c p f c " ^{3/4} t i ã p " g k v k o " { c p , p f c " x g { c " f , , p f c =
 Okuma- { c | o c " ^{3/4} t g v o g m . " g m u k m " g k v k o n g t k p k " v k o m ÷ p n c t , " j c | , t n c o c m . "
 ¥ c , o , | , p " d k n k o u g n u ' q u g m p q x q l ' k m ã n " v ã m g k u ' c i f g k n u c n c { , e , " g k v k o " k o m ÷ p n c t , " j c | , t n c o c m .
 Okun , " m ã n v ã t " f g g t n g t k o k | k " m q t w { w e w . " i g n yapmak,
 V q r n w " { c c o c . " f c { c p , o c . " { c t f , o m c c { o , c . " x d k ' c n , m c p n , m n c t , " m c | c p f , t o c m .
 m v k u c f k " i ã e ã p " c t v v , t , n o c u , " k ± k p " i g t g m n k " d benimsetmek,
 D q " | c o c p n c t , " k { k " d k t " g m k n f g " f g g t n g p f k t M , u c " u ã t g n k " x w g { " i n w e n f e g { o c g t n c k m " " g g m k q v p k q o o " k o k | k p " i g n k u v k j f c o " r q n k v k m c u , p c " w { i w p " o g u n g m n g t k " g f k p o ¥ g k v n k " o g u n g m n g t f g " ± c n , o c m v c " q n c p n c t , p k ± k p " i g t g m n k " d k f i j k ö x m v d g t g t k n g t k " m c | c
 [c { i , p " g k v k o . " ^{3/4} t i ã p " g k v k o " k n g " d k t d k t k m c | c p f , t c d k n g e g m " x g " d k t d k t k p k p " j g t " v ã t n ã " k o k ± k p f g " f ã | g p n g p k t 0 " [c { i , p " g k v k o = k y k o m { g n w v i g t ± g m n g v k t k n o g m v g f k t 0
 I g p g n . " o g u n g m k " x g " v g m p k m " { c { i , p " g k v k o " c m w t w n w n c t , p " ± c n , o c n c t , " c t c u , p f c m k " m q q t f k p c

1.2. Tg mkncv" [cr , u ,

Oknn , " G kvko " Dgm p n ç v , m-k " n o g t m g " { " w g v " f , , " q n w o c d m d p n 0 " , p " j k | o g v n g t k p k " g v m k p " x g " x g t k c { g p k f g p " { cr , n c p o c " u q p w e w p f c " q n w v w t w n c p " v g m



1.2.1. O g t m g | " V g m k n c v ,

D c m c p n , m " O c m c o ,

Talim ve V g t d k { g " M w t w n w " D c m c p n , ,

Hizmet Birimleri

3 + " V g o g n " G k v k o " I g p g n " O Ã f Ã t n Ã Ã 0

4 + " Q t v c ³/₄ t g v k o " I g p g n " O Ã f Ã t n Ã Ã 0

5 + " O g u n g m , " x g " V g m p k m " G k v k o " I g p g n " O Ã f Ã t n Ã Ã 0

6 + " F k p " " t g v k o k " I g p g n " O Ã f Ã t n Ã Ã 0

7 + " " | g n " G k v k o " x g " T g j d g t n k m " J k | o g v n g t k "

6) Hayat Boyu " t g p o g " I g p g n " O Ã f Ã t n Ã Ã 0

9 + " " | g n " " t g v k o " M w t w o n c t , " I g p g n " O Ã f Ã t n Ã Ã 0

: + " [g p k n k m " x g " G k v k o " V g m p q n q l k n g t k " I g p g

; + " " t g v o g p " [g v k v k t o g " x g " I g n k v k t o g " I g

3 2 + " C x t w r c " D k t n k k " x g " F , " n k m k n g t " I g p

3 3 + " T g j d g t n k m " ç p g , F g ø g v k o " D c

3 4 + " U v t c v g l k " I g n k v k t o g " D c m c p n , , 0

3 5 + " J w m w m " O Ã c x k t n k k 0

3 6 + " p u c p " M c { p c m n c t , " I g p g n " O Ã f Ã t n Ã Ã 0

3 7 + " F g u v g m " J k | o g v n g t k " I g p g n " O Ã f Ã t n Ã Ã 0

3 8 + " D k n i k " n g o " I t w r " D c m c p n , , 0

3 9 + " p c c v " x g " G o n c m " I t w r " D c m c p n , , 0

3 : + " D c u , p " x g " J c n m n c " n k m k n g t " O Ã c x k t n k

3 ; + " " | g n " M c n g o " O Ã f Ã t n Ã Ã 0

1.2.2. V c t c " V g m k n c v ,

J g t " k n f g " x g " k n ± g f g " d k t " o k n n , " g k v k o " o Ã
o Ã f Ã t n Ã m n g t k . " i ³/₄ t g x " x g " j k | o g v n g t k " { Ã t Ã v Ã t m
u q t w o n w f w t 0 " n " x g " k n ± g n g t k g " ü v u v o n ç t x g . " g m Ã l p
u c { , n c t , " i ³/₄ | " ³/₄ p Ã p f g " d w n w p f w t w n c t c m . " d w " o Ã f Ã
d w p n c t c " h c t m n , " { g v m k n g t " x g t k n g d k n k t 0 " " f w t
d c n , " q n c t c inileri de kurulabilin. " x g " k n ± g " d

n " o k n n , " g k v k o " o Ã f Ã t n Ã m n g t k " d Ã p { g u k p f g .
F g p g v o g p n g t k " D c m c p n , , " q n w v w t w n w t 0

1.2.3. [w t v " F , , " V g m k n c v ,

V Ã t m " o k n n , " m Ã n v Ã t Ã p Ã p " f , " Ã n m g n g t f g " m q t w
ilgin k " g k v k o " x g " ³/₄ t g v k o " j k | o g v n g t k p k " f Ã | g p n g
v g m k n c v , " q n w v w t w n o w v w t 0

F , " Ã n m g n g t k p " i g p g n . " o g u n g m k " x g " v g m p k m " :
i g n k o g n g t k p k " v c m k r " g v o g m " x g g " o Ã n | n k p o " k g | g k " v d m v " c x t
h c c n k { g v n g t k p k " { w t c d f c p e , , p' Ã n m g n g t v f o g c' n v " g Ã l u g t n g e k n l

1.3. Fiziksel Kaynaklar

1.3.1. Sosyal Tesisler

Fiziksel Kaynaklar		
U , No	Sosyal Tesisler	U c { ,
1	M k t c n c p c p " v c , v " u c b (neki) ,	3
2	D c m c p n , , o , " o g t m g " n q	450
3	D c m c p n , , o , " v c t c " n q l	41.492
4	D c m c p n , , o , " " t g v o g p g	105
5	D c m c p n , , o , " " t g v o g p g	486

1.3.2. Telefon/Faks/Bilgiye Abonelik Sistemleri

U , t c " P	Telefon/Faks/Bilgiye Abonelik Sistemleri	U c { ,
1	Telefon	76.895
1	U c p v t c n g " D c	6.172
2	g j k t " k ± k " v g	70.678
2	Cep telefonu	45
3	Faks	13.729
TOPLAM		90.669

1.3.3. Bilgi ve Teknolojik Kaynaklar

D k n i k " ± c , p f c " O k n n k " G j k , v | k m , " " D x c g n " c p ã x g p ð k j " k u w p w n c d k n o g u k " k ± k p " m e r u c o n , " { c | , n , o n c t " m w n n k ñ g o " v g m p q n q l k n g t k " x c u , v c u , { n c " g k v k o " x g " { ã t ã v ã n o g m v g f k t 0

- 1-C ± , m ³/₄ t g v k o c " Q m n w c n t w , " W { i w n
- 2-W | c m v c p " G k v k o " [q n w { n c " D k n i k " [³/₄ p g v k o k " x g " D k
- 3-G k v k o " R q t v c n ,
- 4-D G R " * D k n i k { g " G t k k o " R q t v c n , +
- 5- U m q q q n 0 v t " R q t v c n ,
- 6-K p v g n " " t g v o g p " R t q i t c o ,
- 7-K p v g n " " t g p e k " R t q i t c o ,
- 8-E k u e q " C " G k v k o k " C m c f g o k u k " R t q i t c o ,
- 9- n t e r n e t R a d y o T V
- 10-M c o w " p v g t p g v " G t k k o " O g t m g | k " * M G O + " R t q l g u l
- 11-M E B e - P e r s o n e l P r o j e s i
- 12-e - J k | o g v " ± k " G k v k o
- 13-U g t v k h k m c " V g o g n n k " W | c m S e r t i f i k a) J k | o g v k ± k " G k v k o
- 14-O q v q t n w " V c , v " U ã t ã e ã " C f c { n c t , " U , p c x , " G n g m v
- 15- [c | c t n , m " [c | , n , o n c t , { n c " G k v k o " O c v g t { c n k " ©
- 16-D k n k k o " V g m p q n q l k n g t k " H q t o c v ³/₄ t " " t g v o g p " G
- 17-C x t w r c " Q m w n " C , " * G w t q r g c p " U e j q q n p g v +
- 18- [g p k " O g | w p " p i k n k | e g " " t g v o g p n g t k p k p " G n g m v
- 19-e - O k u l E n g v - T w i n n i n g) " * g
- 20- [c v , t , o " j v k { c ± n c t , p , p " G n g m v t q p k m " Q t v c o f c " I
- 21-G k v k o f g " " d k t n k k " R t q i t c o , " * G k v k o " M c t c t
- 22-e - V c , p , t " R t q l g u k
- 23-e - O k u l P r o j e s i
- 24-e - u v c v k u v k m " R t q l g u k
- 25-O k n n , " G k v k o " D o c ' m Ü c k p u n v , g o , n " D t k n " * O G D D U + " W { i w n c o
- 26-F q m ã o c p " [³/₄ p g v k o " U k u v g o k " R t q l g u k
- 27-F k l k v c n " C t k x " Q n w v w t o c " R t q l g u k
- 28-O G D " D ã v ± g u k p k p " M q p v t q n ã " x g " D ã v ± g { g " F c { c n , " C
- 29-O g u n g m k " x g " V g m p k m " Q w p a ³/₄ t t p v p ö " M w g p o g a k , " R O g
- 30-V g h v k v g " R g t h q t o c p u " F g g t n g p f k t o g " O q f g n k p k p
- 31-V G H D U " R t q l g u k "

1.3.4. p u c p " M e { p e m n e t ,

4 : 0 2 ; 0 4 2 3 4 " v c t k j k " k v k d c t k { n g " D c m c p n , , o , |
c n o c m v c f , t 0

O N N ' " G D C M C P ' N K K " M C F T Q N C T K P K P " F Q N W 1 D Q " F C K I

SINIFI	TOPLAM SERBEST KADRO	DOLU KADRO	D Q " M C I
--------	----------------------------	---------------	-------------

C x w m c v n , m " J k o g v i	142	53	89
G k v k o " 1 " " t g v k o	802.722	768.212	34.510
I g p g n " f c t g " J k o g	70.201	33.673	36.528
U c n , m " J k o g v n g t k	2.567	374	2.193
V g m p k m " J k o g v n g t '	7.190	3.642	3.548
[c t f , o e , " J k o g v n g	61.927	31.696	30.231
TOPLAM	944.749	837.650	107.099

P q v < " 4 2 3 4 " { , n , p f c " c v c o c u , " { c r , n e p " ¾ t g v o g p n g

O N N " G V O " D C M C P N K K J R G T U Q P G K P R H N C T K P C " I
" T G P O " D N I N G T

C ± , m n (Hizmetleri U , p ,	C x w m c G k v t g	Genel f c t Hizmetleri	U c n Hizmetleri U , p ,	Teknik Hizmetler U , p ,	[c t f , Hizmetler U , p ,	Toplam
Doktora	806	55	2	3		866
[Ā m u g m	47.355	1.016	13	42	7	48.433
Lisans	53	664.098	10.145	97	601	108 675.102
" p " N k u	30.958	7.729	201	1.546	464	40.898
G p u v k v	24.585	734		5	3	25.327
Lise	409	13.256	61	1.444	11.234	26.404
Ortaokul	1	682		1	14.551	15.235
n m q m w		56			5.329	5.385
Toplam	53	768.212	33.673	374	3.642	31.696 837.650

O N N " G V O " D C M C P N K K " R G T U Q P G N P P " G V
[C N C T K P C " I " T G " F C K N K O K

	18-25	26-30	31-40	41-50	51-60	61 ve Å u v	Toplam
Doktora		19	471	316	53	7	866
[Å m u g m	1.679	12.468	25.556	7.436	1.238	56	48.433
Lisans							
Lisans	66.534	156.050	280.191	139.720	31.272	1.335	675.102
" p " N k u	236	656	3.472	23.666	12.103	765	40.898
G p u v k v		1	116	2.376	22.079	755	25.327
Lise	1.428	1.320	6.594	12.358	4.534	170	26.404
Ortaokul	2.793	1.478	3.054	5.958	1.895	57	15.235
n m q m w	8	301	1.117	2.815	1.126	18	5.385
Toplam	72.678	172.293	320.571	194.645	74.300	3.163	837.650

II. D " N © O

R G T H Q T O C P U " D N I N G T

2. Oknnk "G kvk MisDnamcpn, , p, p "

pucpnct " {gvk vktogm " xg " dwpwp " k±kp " rqn
rtqitconct, " jc | , tncocm . " kniknk " uvcpfctvnc t ,
ilgili AR-IG " ±cn , ocnc t , " {crocm . " g -^{3/4}ktgy^{3/4}mak, vco , p ,
ogungm-kk "ugkkjvfkc∞ " dÃvÃpnÃ ÃpÃp " uc nncpocu , pc " mc
fg g tngp fktog " ukuvgongtk " qnw vwtocmv , t0

2.1. Oknnk "G kvko "Dmcpn, , p, p "Xk | {qpw

©nmgok | kp " g kvkofg " oqfgn " xg " nkfgt " dtim t " Ãnmg
i ^{3/4} tog {k " jgtmgu " k±kp " c {t , ecn , c " f ^{3/4} pÃ vÃ tgp " xg

2.2. Oknnk "G kvko 04D3n6 d'Uw,t c,y'g4 k3n2' Rnc fopfn'c' fgt "

1- pucp " {c co , p , p " dÃvÃp " gxtgngt { ^{3/4} pÃ p k g k p u
gvmkng {gp " xg " dknkougn " ignk ogngtng " ^{3/4} pgok "
{c {i , pnc v , tctcm = " ±c " pÃhwuwpwp " vgogn " {c
jc | , tncpocu , p , . " gnxtgk uk | " ±gxtgfgp " igngp "
onw vwtwnocu , p , . " VÃtm±gpkp " fq tw " xg " iÃ | gn " mq

2-Jgt " dktg {kp " k {k " dkt " xcvcpcf " qnocu , " k±kp
tgjdg t " gfkpok . " fgoqmtcuk " mÃnvÃtÃ " xg " fg g tng
bedensel xg " | kjkpugn " { ^{3/4} pfgp " uc n , mn , " xg " fgpi gnk " {
dktg {ngt " {gvk vktgp " dkt " knm^{3/4} tgvko " g kvkokpk
sunmak.

3-Qtv c ^{3/4} tgvkofg . " ekpuk {gv " xgd " k ± ^{3/4} k if g u' gqm " wh n t
qtcp , p , " CD " fÃ | g {kpg " ± , mctocm = " ^{3/4} tgp ekngtk "
fq twnvwuwpfc . " qtvcm " dkt " igpgn " mÃnvÃt " xgtkng

4-MÃtgugn " tgmcdgvvg " ugm v ^{3/4} tngt klp " uicÃp e " ÃipÃ e " Ãcp
{gvk vktogm " coce , {nc = " ugm v ^{3/4} tng " k " dkt nk " k " i
ucjkr . " vgm p qnqlkm " cnv {cr , u , " iÃ ± nÃ " xg " fcjc " ±
wnco cm0

5-Fgxngv kp " fÃ | gpng {kek k " fg pÃ {ng {kek , p g dÃ g r
hk | kmugn " qtvconct , p , " qnw vwtoc " gupgmnk kpg " u
xg " ±g kvngpgp " g kvko " vcng r ng t k p k p " mct , ncpoc
^{3/4} tgvkokp " g kp fkgm ku " ku cv {g , ok , " pk " ± gtt kvkt , nocu , " k±kp
g kvko " {cv , t , onct , pc " f ^{3/4} pÃ vÃ togm0

6-Uqu {cn " fgxngv " cpnc { , , " k±kpf g " ^{3/4} | gn " g kvk
Ãuv " fÃ | g {fg " igt ± gmng vktgd kno g o g m k' pÃk | " g x g " w q p
vc p , ncoc " xg " { ^{3/4} pgnvog " jk | ogvngtkpkp " pkvgnk kp

7-Dktg {ngt kp " dgfgpugn . " twjucn " xg " | kjkpugn "
mcv , n , oe , . " dknik {g " xg " k " dkt nk " kp g " g f c t g a r k , {h g
w {wo " xg " g " iÃ fÃ o " k ± g t k u k p f g " k f f g v k " ^{3/4} p n g { g p "

8-Uqu {cn . " mÃnvÃtgn " xg " urqtvk h " hccnk {gvngtk
mgp f k p k " igt ± gmng vktok . " ucpcvucn | , x " g m g tuw {cv p
ignk vktgp " xg " igngegm " mw cmnctc " cmvctoc { , "
{gvk vktogm0

9-W n w u n c t c t c u , " d k n k o . " v g m p k m " x g " u c p c v " d k t l
d k n k o l v g m p q n q l k l u c p c v " Ñ t g v æ k p x g w m w h r f c p a ø ç f Ñ
¾ t g p e k " i ¾ p f g t o g m . " { Ñ m u g m ¾ t g v k o " m w t w o n c t
g m q p q o k u k p k p " x g " u q u { c n " { c r , u , p , p " k j v k { c ± " f
d k t n k m n g t k " c t c e , n , , { m e r k e M Ñ p m a k k { g ø { k " d k n k o u g n "

10-J c { c v " d q { w " ¾ t g p k o " u v t c v g l k u k " f q t w n
m c t , n c p o c u , p , p " { c p , " u , t c " f g k g p " x g " i g n k g p
m c o w . " ¾ | g n " u g m v ¾ t " x g " u k x k n " g v . q " r d k w t o g " { m w g t w k n p w " m k c t
k u v k j f c o " d g e g t k n g t k p k " i g n k v k t g t g m " k " x g " { c

11-G k v k o " ± c , " f , , p c " ± , m o , " d k t g { n g t f g p
v c o c o n c o c m " k u v g { g p n g t " k n g " d k t g { u g n e t e r l i k l e r n k k o n
k a z a n m a k i s t e y e n l e r i n e - ¾ t g p o g " q t v c o n c t , p c " g t k k o k p k " m q
v g m p q n q l k n g t k p f g " o g { f c p c " i g n g p " f g k k o n g t
| g p i k p n g v k t k n o g u k p k " x g " q n w v w t w n c e e s i m " u v c p
u c n c o c m 0

12-D k n i k " g m q p q o k u k " d g e g t k n g t k p k " g m q p q o k m " m
v Ñ o " g k v k o " m c f g o g n g t k p k " m c r u c { c e c m " g m k n f g " {

13-D c m c p n , , p " k p u c p " i Ñ e Ñ " r n c p n c o c u , p , " i g n g
m c { p c m Ñ m g p i g p g n k p f g " f g p i g n k " f c , n , o , p , " u c
f g k k o - g ± f w ¾ p Ñ n Ñ o Ñ " u c n c { , e , " x g " o g x | w c v n c " u Ñ
{ ¾ p g v k o k " u k u v g o k " m w t o c m 0

14-V Ñ t m " g k v k o " u k u v g o k p k p u " , h " k x | g k ' m p i g n g ' m k m r c k u ' k g y
q t v c o , p , p " j c | , t n c p o c u , " k ± k p " f Ñ p { c f c m k " x g " Ñ
v g m p q n q l k m " i g n k o g n g t " x g " ¾ p i ¾ t Ñ n g t k " f q t w n v
m w n n c p , n o c u , p , " u c n c o c m 0

15-O k n n , " G k v k a " D g m m g | " v g m k n c v , p , p " j k | o g
{ c r , n c p o c u , p , " x g " w { i w p " d Ñ { Ñ m n Ñ g " ± g m k n o g u k
Ñ t g v g p n g t k p " { g v m k n g t k p k p " c t v , t , n o c u , p , " u c n c
x g " D c m c p g l k m ç " { ¾ p g v k o " c p n c { , , p , " { g t n g v k t o
r g t h q t o c p u " x g " m c n k v g u k p k " ¾ n ± g e g m " u v c p f c t v n c t

16-¥ c f c " g k v k o " c p n c { , , " k ± k p f g " ¾ t g p g p "

i g n k v k t k r " f g g t n g p f k f g p k " f g k p k m g k ' m n g x t t g g " p k p
i g n k v k l t g g " p c " p i k c t { " C t , { n c " f g u v g m n g p g p " p k v g n k m n k "

17-D c m c p n , , p " q r g t c u { q p g n . " { ¾ p g v u g n " x g " m c
u v t c v g l k m " r n c p c " x g " o g g u w ç w g " w Ñ i t w g m ' h t n d t d m ' g { Ñ
c o c e , { n c " f c j c " g v m k p " d k t " f g p g v k o " x g " t g j d g t n k m

18-C x t w r c " D k t n k k p g " v c o " Ñ { g n k m " r g t u r g m v k h k
g k v k o " m c n k v g u k p k " { Ñ m u g n k v n o c g u m , = p " , d p k " t w n { k i v k m p c " p o o g c u u n ,
h q p n c t , p f c p " f c j c " h c | n c " { c t c t n c p o c m = " o g x | w c
r q n k v k m c u , p , " i g n k v k t o g m 0

19-V Ñ t m " E w o j w t k { g v n g t k " x g " V Ñ t m " x g " C m t c d c "

V Ñ t m " f Ñ p { c u , p c i " Ñ p Ñ v g { n g k v n k n k y " k k p g m p " x g " { w t v f , , p
± q e w m n c t , p , p " V Ñ t m " m Ñ n v Ñ t Ñ " k n g " d c n c t , p , " m q t v
m Ñ n v Ñ t Ñ p Ñ p " { c { i , p n c v , t , n , r " i g n k o g u k p k " u c n

20-Devletler ve ulu u n c t c t c u , " m w t w n w n c t n c " k d k t n k m n
g k v k o " p q t o n c t , p , p . " w { i w n c o c n c t , p , p " x g " g k v k
x g " w n w u n c t c t c u , " k d k t n k m n g t k p f g p " m c { p c m n c p c p

2.3. Perfo t o c p u " J g f g h " x g " I ^{3/4} u v g t i g n g t k " k n g " H c c n k {

O k n n k " G k v k o " D c m c p n , , " 4 2 3 5 " O c n k " [, n , " R g t

1-48-8 8 " c { " ± c " p Ñ h w u w p w p " q m w n n c o c " q t c p , p , " * U v t c v g l k m " C o c ± " 3 . " U v t c v g l k m " J g f g h " 3 +

2- n m ^{3/4} t g v k o f g " p g v " q m w p p w p c o' m' c' d' t' d' p' , ' p , ; " 4 2 3 5 " * U v t c v g l k m " C o c ± " 4 . " U v t c v g l k m " J g f g h " 3 +

3- n m ^{3/4} t g v k o " m w t w o n c t , p f c " * k n m q m w n " x g " q t v c * U v t c v g l k m " C o c ± " 4 . " U v t c v g l k m " J g f g h " 4 +

4-Q t v c ^{3/4} t g v k o f g " q m w n " v Ñ t Ñ " { g { k p g " f k m g { c' d' g' v k o m - p " x g t g p " d k t " { c r , { c " i g ± k k " m q n c { n c v j c | , t n c o c " ± c n , o c n c t , " { c r , n o c u , 0 * U v t c v g l k m " C o c ± " 5 . " U v t c v g l k m " J g f g h " 3 +

5-Q t v c ^{3/4} t g v k o f g " 4 2 3 5 " { , n , " u q p w p c " m c f c t " q r (S t r c v g l k m " C o c ± " 5 . " U v t c v g l k m " J g f g h " 4 +

6-4 2 3 5 " { , n , " u q p w p c " m c f c t " i g p g n " q t v c ^{3/4} t g v k o * U v t c v g l k m " C o c ± " 5 . " U v t c v g l k m " J g f g h " 6 +

7-4 2 3 5 " { , n , " u q p w p c " - m c f g m " d t Ñ v ^{3/4} q m g v n k o f g' c' m' q' h c t m , " c' n' s' v' o' p' p' , c' p' " f Ñ Ñ t o g m 0 * U v t c v g l k m " C o c ± " 5 . " U v t c v g l k m " J g f g h " 7 +

8- " t g v k o " r t q i t c o n c t , p , p " o g u n g m " u v c p f c t v n c { c r , f c " i g n k v k t k n o g u k p k . " o g x e w √ 1 5 i n c n n c p l f c { c | , n o c u , p , . " { c | , n c p " o q f Ñ n n g t k p " k p v g t p g v v f k n " x g " c p n c v , o " { ^{3/4} p Ñ p f g p " k p e g n g p o g u k p k " x g u c { h c u , p f c " { c { , o , p , . " w n w u c n " o g u n g m " b u v c p' f c k n g " d g e g t k " j c t k v c n c t , p , p " j c | , t n c p o c u , p , " u * U v t c v g l k m " C o c ± " 6 . " U v t c v g l k m " J g f g h " 5 +

9-4 2 3 5 " [, n , " u q p w p c " m c f c t " O g u n g m k " x g " V g m p k m c t v , t o c m " x g " m c n k v g " u k u v g o k p k " m w t o c m 0 * U v t c v g l k m " C o c ± " 5 " 6 . " U v t c v g l k m " J g f

10-4 2 3 5 " { , n , " u q p w p c " m c f c t " t g j d g t n k m " j k | o g u g t v k h k m c n , " v g u v " w { i w n c { , e , u , " u c { , u , p , p " c * U v t c v g l k m " C o c ± " 8 . " U v t c v g l k m " J g f g h " 4 +

11-4 2 3 5 " { , n , " u q p w p c " m c f c t " t g j d g t n o k m e " , j { k p o' g T g j d g t n k m " C t c v , t o c " O g t m g | n g t k p f g " m w n n c p c t c ± n c t , p f c p " 5 " v c p g u k p k p " u v c p f c t f k | c u { q l T g j d g t n k m " C t c v , t o c " O g t m g | k " u c { , u , p , " ' 6 " c * U v t c v g l k m " C o c ± " 8 . " U v t c v g l k m " J g f g h

12-G k v k o " u k u v g o k " k ± k p f g m k " ¾ t g p e k n g t k p " d k
k h c f g " g v o g " x g " { g v g p g m n g t k p k " u g t i k n g o g " i Å
u r q t v k h " x g " u c p c v u c n " h c c n k { g v n g t g " m c v , n , o "
* U v t c v g l k m " C o c ± " : . " U v t c v g l k m " J g f g h " 4 +

13-J c { c v " d q { w " ¾ t g p k o " c p n c { , , p , p " v q r n w o u c
u q p w p c " m c f c t " f Å | g p n g p g p " u q u { c n . " m Å n v Å t g n
c t v , t o c m 0
* U v t c v g l k m " C o c ± " 3 2 . " U v t c v g l k m " J g f g h " 4 +

14-J c { c v " D q { w " ¾ t g p o g " m Å n v Å t Å p Å p " { c { i , p n c
{ , n , p , p " u q p w p c " m c f c t " ' " 3 2 " c t v , t o c m 0
* U v t c v g l k m " C o c ± " 3 2 . " U v t c v g l k m " J g f g h " 7 +

15-C ± , m " " t g v k o " Q t v c q m w n w . " C ± , m " " t g v k o " N k
m c { , v n , " k c " m u v c k { h , " ¼ , " t k g r p g e " O g u n g m k " x g " V g m p k m " C ±
4 2 3 5 " { , n , " u q p w p c " m c f c t " ' 7 " c t v , t o c m 0
* U v t c v g l k m " C o c ± " 3 3 . " U v t c v g l k m " J g f g h " 3 +

16-4 2 3 5 " { , n , " u q p w p c " m c f c t " G k v k o " D k n k k o " C
V g m p q n q l k n g t k " v m w n g t p n g t " k g k p " v u k t k n o g u k "
f q t w n v w u w p f c " f g u v g m " o c v g t { c n n g t k " i g n k v k
* U v t c v g l k m " C o c ± " 3 3 . " U v t c v g l k m " J g f g h " 6 +

17-4 2 3 5 " { , n , " P k u c p " c { , " u q p w p c " m c f c t e r e D c m c p n
¾ p e g n k m n g " ¾ t g v o g p " k j v k { c e , p c " { ¾ p g n k m " q
m c { p c m n c t , " r t q l g m u k { q p n c t , p , p " { c r , n c d k n g e
* U v t c v g l k m " C o c ± " 3 5 . " U v t c v g l k m " J g f g h " 3 +

18-G k v k o " h c m Å n v g n g t k p g " ¾ u t v g p p e f k c " t v g æ k ø " q m Å
¾ t g v o g p " c f c { n c t , p , p " j k | o g v g " i k t k " c t v n
{ g v k v k t o g " g k v k - q k w n t ' d i t d k t m k t k p ' v ' g l o g m Å p v f g g '
u c n c o c m 0
* U v t c v g l k m " C o c ± " 3 5 . " U v t c v g l k m " J g f g h " 3 +

19-" t g v o g p n g t k p " d k n i k " x g " d g e g t k " f Å | g { n g t k
f c { c n , " q n c t c m " k " { c r o c " x g " m c n k v g n k " j k | o g
[, n , " u q p w p c " m c f c t " R g t h q t o c p u " F g g t n g p f
m c r u c o , p k p " u k u t v g e n v " d k n g g p k " q n c p " k { k n g
q n w v w t w n c p " Q m w n " V g o g n n k " O g u n g m k " I g n k k o
u c n c o c m 0
* U v t c v g l k m " C o c ± " 3 5 . " U v t c v g l k m " J g f g h " 6 +

20-" t g v o g p n g t k p " o g u n g m k " i g n k t h ø { k n g " w { k ø k
p k v g n k m n g t k p k " c t v v , t o c m 0
* U v t c v g l k m " C o c ± " 3 5 . " U v t c v g l k m " J g f g h " 9 +

21-4 2 3 5 " { , n , " u q p w p c " m c f c t " q m w n " x g " m w t w o n c
u g h g t d g t n k m " x g " m q t w { w e w " i Ñ x g p n k m " j k | o g v n
var q n c p " d k n k p ± " u g x k { g u k p k " { Ñ m u g n v o g m 0
(U v t c v g l k m " C o c ± " 3 5 . " U v t c v g l k m " J g f g h " : +

22-Q m w n n c t , p " k p v g t p g v " c n v " { c r , u , p , p " i Ñ ± n g
v g m p q n q l k n g t k " k n g " f q p c v , n o c u , p , p " u c n c p o c
(U v t c v g l k m " C o c ± " 3 6 . " U v t c v g l k m " J g f g h " 3 +

23-4 2 3 5 " { w , p r c , " m u c q f p c t " 4 2 2 9 " f g r t g o " { ¾ p g v o g n k k " k "
{ ¾ p g v o g n k k p g " w { i w p " q m w n n c t , p " " f g r t g o " v c j
(U v t c v g l k m " C o c ± " 3 6 . " U v t c v g l k m " J g f g h " 6 +

24-O k n n k " G k v k ø F³ D p c Ñ m c Ñ p o n " , r t , q l , g p u " k g " m c r c u n c v o " , { p c f r c , " v
u k u v g o n g t k p k p " { g p k n g p o g u k " x g " i Ñ p e g n n g o g u
g k v u g n " x g " r q t v c n " v c d c p n , " v Ñ o " g n g m v t q p k r
v q r n c p o c u , p , " u c n c o c m 0
(U v t c v g l k m " C o c ± " 3 7 . " U v t c v g l k m " J g f g h " 4 +

25-4 2 3 5 " { p a " , m i a f i p w . " 3 4 " { , n n , m " | q t w p n w " g k v k c
¾ t g v k o " r t q i t c o n c t , p , p " k | n g o g " x g " f g g t n g p
(U v t c v g l k m " C o c ± " 3 8 . " U v t c v g l k m " J g f g h " 3 +

26-4 2 3 5 " { , n , " u q p w p c " m c f c t " f g t u " m k v c d , " x g
f q w w w p f c " i . g n k v k t o g m
(U v t c v g l k m " C o c ± " 3 8 . " U v t c v g l k m " J g f g h " 4 +

27-4 2 3 5 " { , n , " u q p w p c " m c f c t " d c m c p n , m " o g t m g | "
o k n n k " g k v k o " o Ñ f Ñ t n Ñ m n g t k^¾ f t g g " v k g " q m w n { 1¾ p
h c c n k { g v n g t k " u Ñ t g k ± | " n g x p g o " g u u k q p p g w l ± f n g c t g , t p n , g p p " f k t
f g p g v k o l k p e g n g o g l t g j d g t n k m " ± c n , o c n c t , p , p
(U v t c v g l k m " C o c ± " 3 9 . " U v t c v g l k m " J g f g h " 4 +

28-4 2 3 5 " { , n , " u f i p p v p v c k ' o m " c u f k c u t v ' g g o k p k p " m w t w n o c u ,
{ c r , n o c u , 0
(U v t c v g l k m " C o c ± " 3 9 . " U v t c v g l k m " J g f g h " 3 +

29-F g p g v k o " j k | o g v n g t k p f g " m c n k v g . " g v m k p n k m
± c n , o c n c t " { c r o c m 0
(U v t c v g l k m " C o c ± " 3 9 . " U v t c v g l k m " J g f g h " 7 +

30-4 2 3 5 " { , n , " u q p w p c " m c f c t " w n w u n c t c t c u , " m w
± c n , o c u , p , { p " r V Ñ o m k { g } f g u " c n c o c m " x g " w n w u n c
{ c { , o n c p c p " 4 " g k v k o " t c r q t w p w " V Ñ t m ± g n g v k t
(U v t c v g l k m " C o c ± " 4 2 . " U v t c v g l k m " J g f g h " 5 +

III. D " N © O

O k n n k " G k v k o " D c m Performans, Hede 3 Ve " O c n k
I ¾ u v g t i g n g t k " n g " H c c n k { g v n g

3. RGTHQTOCPU " JGFGH " VCDNQW

3.1. RGTHQTOCPU " JGFGH " VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K				
C o c ±	p u c p " { c c o , p , p " d Ã v Ã p " g x t g n g t l { ¾ p Ã p f r g p { g p v m k g " d k n k ¾ o p u g o n k " " i i g k n v k v k o m g ¾ p e g u k " g k v k o k " { c { i , p n c c v c , o t " c d g ¾ t g p o k m k ¾ k t g v k o g " j c , t n e p o c u , ± q e w m n c t " k ± k v k t q d g " c q t " v d k o t , V " Ã g m m k g v p v x g " i Ã g n " m q p w w n o c u , p , " u c n c o c r				
Hedef	Q m w n " ¾ p e g u k " g k v k o f g " ' " 5 5 " q n c p ± q e w m n c g t g m ¾ t r g c p " f ¾ p ' g ' o k 2 ' o k o p p ' v Ã p u c v * D c m c p n , , o , , p " v g o g n " ¾ p e g k v k m f g q m w n n c o c " q t c p , p c " w n c o c m v , t 0 +				
Performans Hedefi-1	48- 8 8 " c { " ± c " p Ã h w u w p w p " q m w n n c o c				
Q m w n " ¾ p e g u k " g c k v k o k f g w " 6 4 2 3 4 w m ¾ c k v k o k d 2 3 n , p q m w n n c o c " q t c p , q p e , w m f g t c x c i - ¾ 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 { ± , m c t v o c m " j g f g h n g p o k v k t 0					
R g t h q t o c p u " I ¾ u v g t i g " n ± Ã " I		2011	2012	2013	
1	Q m w n " ¾ p e g u k " g k v k o k f Ã g p " ± q e w m " u c { , u	U c { ,	19	20	21
2	48- 8 8 " c { " ± c " p Ã h w u w	Oran	43	50	55
3	V q r n w o " v g o g n n k " w { { c r , n c p " g k v k o n g t	U c { ,	0	0	5
Faaliyetler		M c { p c m " j v k { c e ,			
		D Ã v ± g	D Ã v ± g	Toplam	
1	F g t u n k m " { c r , o ,	300.000.000	0	300.000.000	
2	Q m w n " ¾ p e g u k " G k v k o k p "	0	2.705.777	2.705.777	
Genel Toplam		300.000.000	2.705.777	302.705.777	

3.1.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	48-88 " c { " ± c " p Ã h w u w p w p " q m w { Ã m u g n v o g m 0
H c c n k { g v " C f ,	F g t u n k m " { c r , o ,
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
D k t " ¾ p e g m k " { , n f c " q n f w w " i k d k " 4 2 3 5 " { , n , f w t w o w p f c " { c r , n c p " r n c p n c o c { c { " c i r ¾ , t n g c . e " c o n g v t , m t g l	
Ekonomik Kod	" f g p g m
06 Sermaye Giderleri	300.000.000,00
V q r n c o " D Ã v ± g " M c {	300.000.000,00
V q r n c o " M c { p c m " j	300.000.000,00

3.1.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	48-66 c { " ± c " p Ã h w u w p w p " q m w n n { Ã m u g n v o g m
H c c n k { g v " C f ,	Q m w n " " p e g u k " G k v k o k p " I Ã ± r
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
Q m w n " ¾ p e g u k " g k v k o k p h " c p t k n v , g r f k n k , p k , p p " c { Ã m , u t g , n n o c v g t { c n n g t k p k p " j c , t n c p o c u , " * V X " u r q v w . v q r n c p v , n e t , " { c r , n o c u , . " w n w u c n " d c u , p f c " * h c t m , p f c k ± r g ' t k m n g t " , e c { , p n c p o c u , . " q m w n " ¾ p e { c t , o c " f Ã g p n g p o g u k . " g k v k o " f g p g v o g p n g t u k u v g o k . " m w t w o " c ± o w { i k w p k o t c n ' c i v t , q , p r p n o v ' , v t g , o t i g o l e c { c r , n p e q o m v " 3 6 0 2 : 1 4 2 3 4 " v c t k j n k " f ¾ x k " m w t w "	
Ekonomik Kod	" f g p g m
D Ã v ± g " Kaynak [w t v " F , , "	2.705.777,00
V q r n c o " D Ã v , ± g " M ' t j { v p k	2.705.777,00
V q r n c o " M c { p c m " j	2.705.777,00

3.2. RGTHQTOCPU "TCHLOSHU "

f c t g " C f ,	13- O N N " G V O " D C M C P N K K			
C o c ±	J g t " d k t g { k p " k { k " d k t " x c v c p f c " q f Å Ñ p e g { k " t g j d g t " g f k p o k . " f g o q k p u c p " j c m n c t , p c " u c { i , n , p f g t p w " j m c f g p i g n k " { g v k o k . " ± g x t g { g " f w { c d k t " k n m ¾ t g v k o " g k v k o k p k " j g t " V / sunmak.			
Hedef	n m ¾ t g v k o f g " ' " ; : . 4 2 " q n c p " p g v " c m e f c t " ' " 3 2 2 ø g " ± , m c t o c m			
Performans Hedefi-2	n m ¾ t g v k o f g " p g v " q m w n n c o c " q t c ± , m c t v o c m			
4 2 3 4 " { , n , " u q p w p c " m e f c t " o g t m g k " x g " ¾ g n " d k t n k m v g " f g t u n k m ¾ p u i ¾ t Ñ u n o ' g h 4 g f k 9 0 q h a b b " b g t f g t u n k m " { c r , n o c u , " r n c p n c p o c m v c f , t 0				
R g t h q t o c p u " I ¾ u v g t i g	" n ± Å	2011	2012	2013
1	n m ¾ t g v k o f g " p g v " U c { ,	99	100	100
2	n m ¾ t f g g v t k u o n f k g n " " d c , ¾ t g p e k " u c { , u ,	Oran	31	31
3	m k n k " k k t g v k o f g k " Oran	52	50	50
4	m k n k " ¾ t g v k o f g p " U c { ,	49	47	50
5	J c , t n c p c p " ¾ t g v k Oran	0	0	9
Faaliyetler		M c { p c m " j v k { c e ,		
		D Ñ v ± g	D Ñ v ± F ,	Toplam
1	F g t u n k m " { c r , o ,	353.590.000	0	353.590.000
2	n m q m w n " x g " q t v c q m w n " f g r t q i t c o n c t , p , p " i Ñ p e g n n	3.655.000	0	3.655.000
Genel Toplam		357.245.000	0,00	357.245.000

3.2.1. FCCN [GV"OCN [GVNGT "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o f g " p g v " q m w n n c ' " ; ; . 8 2 ø c " ± , m c t v o c m
H e c n k { g v " C f ,	F g t u n k m " { c r , o
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
O g t m g k " [3/4 p g v k o " D Ñ v ± g R t m ç i { t p c c o m m c c t t , , " { ñ g t ± g n x " m c t , n c o c m " Ñ g t g " n " " g n " f c t g n g t k " D Ñ v ± g r	
Ekonomik Kod	" f g p g m
06 Sermaye Giderleri	353.590.000,00
V q r n c o " D Ñ v ± g " M c {	353.590.000,00
V q r n c o " M c { p c m " j	353.590.000,00

3.2.2. FCCN [GV"OCN [GVNGT "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o f g " p g v " q m w n n c ' " ; ; . 8 2 ø c " ± , m c t v o c m
H e c n k { g v " C f ,	n m q m w n " x g " q t v c q m w n " f g t u ' r t q i t c o n c t , p , p " i Ñ p e g n n g p c
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
n m q m w n " x g " q t v c q m w n n c t f c " w { i w n c p o c m v c " q f q t w n v w u w p f c " f g t u " u c c v n g t k " f g k g p " f g t u q n c t c m " " i Ñ p e g n n g o g u k " x g " d w " m c u r , u 0 c * o f f g c t " u f " g m t k u v ' f c , v , o n c t , " F g { u Ñ v t g Ñ m " v J Ñ k Ñ o " g \$ v @ n e g t t g k v p u k k p " F g t u " M k	
Ekonomik Kod	" f g p g m
05 Cari Transferler	3.655.000,00
V q r n c o " D Ñ v ± g " M c {	3.655.000,00
V q r n c o " M c { p c m " j	3.655.000,00

3.3. RGTHQTOCPU " JGFGH " VCDNQUW

f c t g " C f ,		13- O N N " G V O " D C M C P N K K			
C o c ±		J g t " d k t g { k p " k { k " d k t " x c v c p f c " q r f Å Æ p e g { k " t g j d g t " g f k p o k . " f g o q r k p u c p " j u c m { n i c , m , , p . c " t w j u c n . " d g f g p u g f g p i g n k " { g v k o k . " ± g x t g { g " f w { c d k t " k n m ¾ t g v k o " g k v k o k p k " j g t " V A sunmak.			
Hedef		n m ¾ t g v k o f g m 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70 71 72 73 74 75 76 77 78 79 80 81 82 83 84 85 86 87 88 89 90 91 92 93 94 95 96 97 98 99 100			
Performans Hedefi-3		n m ¾ t g v k o " m w t w o n c t , p f c " * k n m q m m azaltmak.			
		n m ¾ t g v k o " M w t w o n c t , p , " * k n m q m w n " x g " q t v c q f g g t n g p w f n k " t i g g t n g k n " k q m " r n c p n c t , " c t c e , n , , " k n g u w t g v k { n g " f g x c o u , n , m n c t , p " ¾ p n g p g t g m " q m w r			
R g t h q t o c p u " I ¾ u v g t i g		" n ± Å " I	2011	2012	2013
1	U Æ t g m n k ¾ f g x p e k , " u c x g " Å u v Æ " ¾ Å t u Æ " f	U c { ,	334.197	82.779	90.000
2	F g x c o u , " ¾ t g p e k n w { c t , " x g " c c o c n , " m e r u c o , p f c " { c r , n c u c { , u ,	U c { ,	0	0	90.000
3	U Æ t g m n k " f ¾ x d g p e k h f g x c o , " u c n c p c p " ¾ f g x c o u , " ¾ t g p e k "	Oran	0	0	20
4	F g x c o , " u c n c p c p " ¾	U c { ,	0	0	10.000
5	n g o g " x g " f g g t n g	U c { ,	0	0	10
Faaliyetler		M c { p c m " j v k { c e ,			
		D Æ v ± g	D Æ v ± g	Toplam	
1	Q m w n n c t , p " M U " t c r q t n c t , o g t m g k " j c n k p g " i g n o g u k p x g t g d k n o g n g t k p k " u c n c o c		0	368.000	368.000
2	G t k k o . " f g x c o " x g " q m w n " i f g p g v o g p n g t k p k p t h e t m , p 6 j c , t n c p c p " g k v k o " r t q i t f g p g v o g p n g t k p g " x g t k n o g u		0	84.300	84.300
3	" t g p e k " f g x c o u , n , m n c t , g t m g p " o Æ f c j c n g " x g " g { n g o f g x c o u , n , m " p m f g p n g o k p k C c o c n , " F g x c o u , n , m " [¾ p i g n k v k t o g m 0		0	26.900	26.900
4	Q n w v w t w n c p " C c o c n , " F g x * C F G [+ " d g p k o u g p o g u k . " g v c p n c , n c d k n o g u k " k ± k p " d k		0	143.000	143.000

5	Q m w n " v g t m n g t k p k " ¾ p n g o g m i g n k v k t o g " ± c n , o c n c t , " ± c n , c p " x g " q m w n n c t e c " w { p g f g p n g t k p g " d c n , " g { n g o i g n k v k t o g m	0	610.000	610.000
6	[g v k v k t k e k " U , p , h " " t g v w { i w n c o c n c t , p , p " g v m k n k x g " q t w p n w " g - 3 6 ' k 6 c' ± c i t , w ± q e w m n c t , p " q m w n c " f g x c o , imkan vermek.	0	53.800	53.800
7	G k v k o "u³Ã t t g g v n k o t " k p k p " k n g f g g t n g p f k t k n o g u k	400.000	0	400.000
8	Q m w n " v g t m n g t k " m q p w u w p f c i ¾ t o g m " x g " i g n k v k t k n g p " c o c e , { n c " M U " d Ã p { g u k p f g	50.000	0	50.000
Genel Toplam		450.000	1.286.000	1.736.000

3.3.1. FCCN [GV"OCN [GVNGT "VCDNQUW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " * k r 10 azaltmak.
H c c n k { g v " C f ,	Q m w n n c t ç p d t M U t , p , " f g g t n g p f i g n o g u k p k " x g " p k v g n k m n k " g k v
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " O © MERKEZ
M U " t c r q t n c t , p , p " q m w p o c u q , m . w " n x " g i t g k n n k g t k k o p " " r e n p c c p n n k c t x g t k n g p " q m w n n c t c " g k v k o n g t " u q p t c u , p f c " g p " f g f g u v g m n g o g m " c o c e , { n c " { g t g n f g m k " { 3/4 p g v k o n g t k } bilgile p f k t o g " h c c n k { g v n g t k " r n c p n c p o , v , t 0	
Ekonomik Kod	" f g p g m
D ã v ± g " Kaynak	[w t v " F , , " 368.000,00
V q r n c o ' D ã v , ± ' M ' t j { v p k c { m	368.000,00
V q r n c o " M c { p c m " j v	368.000,00

3.3.2. FCCN [GV"OCN [GVNGT "VCDNQUW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " terklerini % 10 azaltmak.
H c c n k { g v " C f ,	G t k k o . " f g x c o " x g " q m w n " i g n f g p g v o g p n g t k p k p t h v t m , p o c r j c , t n c p c p " g k v k o " r t q i t c c x g t k n o g u k p k " u c n c o c m 0
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
G t k k o . " f g x c o " x g " q m w n " i g n k k o k " m q p w u w p f c v ã o " g k v k o " f g p g v o g p n g t k p g " { 3/4 p g n k m " g k v k o q n c t c m " k n m ^{3/4} t g v k o " m w t w o n c t , p c d' a e c , { n n , a m " n q , m' v d n ± c n , o c n c t , p c " { 3/4 p " x g t k n o g u k p k " u c n c o c m 0	
Ekonomik Kod	" f g p g m
D ã v ± g " Kaynak	[w t v " F , , " 84.300,00
V q r n c o " D ã v ± g " F ,	84.300,00
V q r n c o " M c { p c m " j	84.300,00

3.3.3. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " * terklerini % 10 azaltmak.
H c c n k { g v " C f ,	" t g p e k " f g x c o u , n , m n c t , p , o ã f c j c n g " x g " g { n g o " r n c p n c t nedenlerini q t v c f c p " m c n f , t o c { , " c F g x c o u , n , m " [3/4 p g v k o k " U k u v
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
Q m w n " v g t m n g t k p k " 3/4 p n g o g m " c o c e , t n c p k n m 3/4 " d g v j c { c v c " i g ± k t g d k n o g m " c o c e , { n c " C c o c n , " F g x c	
Ekonomik Kod	" f g p g m
D ã v ± g " Kaynak [w t v " F , ,	26.900,00
V q r n c o " D ã v ± g " F ,	26.900,00
V q r n c o " M c { p c m " j	26.900,00

3.3.4. FCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " * terklerini % 10 azaltmak.
H c c n k { g v " C f ,	Q n w v w t w n c p " C c o c n , " F g x c c (ADEY) d g p k o u g p o g u k . " g v m k n k " c p n c , n c d k n o g u k " k ± k p " d k t "
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
C F G [ø k ø ± . " m c r u c o " x g " ± q e w m n c t , p " g k v k o g " f x g " u q t w o n w n w m n c t , p , p " d g n k t v k n f k k . " i g n l f g g t n g p f k t o g " u k u v g o k p k p " p c u , n " q n f g ç u k u v g k n g o g u k p k " u c n c { , e , " d k n i k n g t k " k ± g t g p " d k t "	
Ekonomik Kod	" f g p g m
D ã v ± g " F , Kaynak [w t v " F ,	143.000,00
V q r n c o " D ã v ± g " F ,	143.000,00
V q r n c o " M c { p c m " j	143.000,00

3.3.5. FCCN [GV"OCN TABLOSUT "

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " terklerini % 10 azaltmak.
H c c n k { g v " C f ,	Q m w n " v g t m n g t k p k " ^{3/4} p n g o g m " k ± c n , o c n c t , " { c ^{3/4} p n g o " g q n g w n ± " q m w n n c t e c " w { i w n c p c e c m " q n c g { n g o " r n c p n c t , " x g " o Ñ f c j c r
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
Q m w n " v g t m n g t k p k " ^{3/4} p n g o g " m q p w u w p f c " D c m c p n , r g k v k o " f g p g v o g p n g t k " d c m c p n , m n c t , . " q m w n " d k n i k n g p f k t o g " h c c n k { g v n g t k " f Ñ g p n g p g e g m v k	
Ekonomik Kod	" f g p g m
D Ñ v ± g " Kaynak [w t v " F , ,	610.000,00
V q r n c o " D Ñ v ± g " F ,	610.000,00
Toplam Kaynak j v k { c e ,	610.000,00

3.3.6. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " terklerini % 10 azaltmak.
H c c n k { g v " C f ,	[g v k v k t k e k " U , p , h " " t g v k c g v m k n k k p k " c t v , t c t c m " q m w r ± c , p f 3 c 6 m " k { " c 3 2 " i t w d w p f c f n g k x " c ± c u c n c p c t c m " o g w p " q n o c n c t ,
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
¥ g k v n k " p g f g p n g t n g " q t - 3 6 h v ç g " k v - w d w p f c f n g k x " m v Ñ fo u k u v g o g " f c j k n " g f k n o g u k " x g " f g x c o n c t , p , p " d ^{3/4} { n g n k m n g " ± g k v n k " t k u m n k " q v t k v c v o k n t c t e f k c " p U , m p w * [U " R + " p , p " g v m k p " w { i w n c p o c u , p , " u c n c { , e , '	
Ekonomik Kod	" f g p g m
D Ñ v ± g " F Kaynak [w t v " F , ,	53.800,00
V q r n c o " D Ñ v ± g " F ,	53.800,00
V q r n c o " M c { p c m " j	53.800,00

3.3.7. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " terklerini % 10 azaltmak.
H c c n k { g v " C f ,	G k v k o " ^{3/4} t g v k o " u Ñ t g ± n g t k p
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
V g o g n " G k v k o " I g p g n " O Ñ f Ñ t n Ñ Ñ p Ñ p " u w p f w w " ± c n , o c n c t , " { c r , n c t c m " t c r q t n c t , p " j c , t n c p	
Ekonomik Kod	" f g p g m
05 Cari Transferler	400.000,00
V q r n c o " D Ñ v ± g " M c {	400.000,00
V q r n c o " M c { p c m " j	400.000,00

3.3.8. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	n m ^{3/4} t g v k o " m w t w o n c t , p f c " terklerini % 10 azaltmak.
H c c n k { g v " C f ,	Q m w n " v g t m n g t k " m q p w u w p f c " k x g " i g n k v k t k n g p " u k u v g o k p ' d Ñ p { g u k p f g " d k t " k n g o g " u k u
Sorumlu Harcama Birimi veya Birimleri	13.01.31.00 - V G O G N " G V O " I G P G N " MERKEZ
\$ Q m w n " i g n k k o n g t k p k " k n g o g m d k ' m o n g v u n k n p c g t , q n ' ^{3/4} M w t w o n c t , " U v c p f c t v n c t , " * M U + " d Ñ p { g u k p f g " i ^{3/4} u v g t i g n g t k p k p " q n w v w t w n o c u , " x g " d w " { q n u k u v g o k " q v n , w t 0 v " w t H a c e k n g v " ± g t ± g x g u k p f g " i g D c m c p n , , p e c " { c r , n c e c , p f c p " I g p g n " O Ñ f Ñ t r	
Ekonomik Kod	" f g p g m
01 Personel Giderleri	50.000,00
V q r n c o " D Ñ v ± g " M c {	50.000,00
Toplam M c { p c m " j v k {	50.000,00

3.4. RGTHQTOCPU" JGFGH "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K				
C o c ±	Q t v c ¾ t g v k o f g . " e k p u k { g v " x g " d ¾ q m w n n c o c " q t c p ± p m Ę t C d c " m f Æ ¾ g { t k g p p e k ± k p f g . " k n i k " x g " { g v g p g m n g t k " f q Æ u v " ¾ t g p k o g " x g " i g n g e g g " j c , t				
Hedef	Q t v c ¾ t g v k o f g " r n c p " f ¾ p g o k " u q p w veren, etkin bir rehberlik ve { ¾ p n g p f k t o g " j k o g v l i g ± o g m 0				
Performans Hedefi-4	Q t v c ¾ t g v k o f g " q m w n " v Æ t Æ " { g t k p g f k m g { " i g ± k n g t g " k o m ¬ p " x g t g p " d k i g n k v k t o g " x g " f g t u " m, k'v { c c d r , , ' n j o c c u , ,				
2007- 4 2 3 5 " ; 0 " M c n m , p o c " R n c p , p f c " f c " d g n k t v k n { c v c { " x g " f k m g { " i g ± k n g t g " k o m ¬ p " x g t g p . " g v l { c r , { c " m c x w v w t w n c e c m v , t 0					
Performans I ¾ u v g t i g n g t k	" n ± Birimi	2011	2012	2013	
1	F g k g p " x g " i g n k g p " c t i g n k v k t k n o g u k p g " k j v k u c { , u ,	15	15	15	
2	I g n k v k t k n g p " ¾ t g v k o " r	Oran	20	9	15
3	[g p k " j c , t n c p c p " x g " i g n f c { c n , " q n c t c m " j c , t n c m k v c d , . " ¾ t g v o g p " m n c x m , n c x w w " u c { , u ,	U c { ,	20	19	20
4	J c , t n c p c p " f g t u " m k v c d , program uygulama m n c x w w " u c { , u ,	U c { ,	51	31	30
Faaliyetler		M c { p c m " j v k {			
		D Æ v ± g	D Æ v F ,	Toplam	
1	" t g v k o " r t q i t c o n c t , p f c " m c x o g v q f q n q l k m " w { i w n c o c " x g " f g f g k k m n k m n g t " { c r , n o c u ,	1.800.000	0	1.800.000	
2	" t g v k o " r t q i t c o n c t , . " f g t u " u v c p f c t v n c t , p , p " i g n k v k t k n g v m k p n k m n g t k " f Æ g p n g p o g u k	236.000	0	236.000	
3	F g t u " m k v c r n c t , p , " x g " g k v k o f Æ g p n g p o g u k	100.000	0	100.000	
4	" t g v k o " r t q i t c o n c t , " k n g " k n	100.000	0	100.000	
5	Genel liselerin Anadolu liselerine ve meslek liselerine f ¾ p Æ v Æ t Æ n o g u k " ± c n , o c n c t ,	50.000	0	50.000	
6	" t g v k o " r t q i t c o n c t , p f c m k " t m k v c r n c t , " i Æ p e g n n g p o g u k	4.325.000	0	4.325.000	
Genel Toplam		6.611.000	0	6.611.000	

3.4.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O NN " G V O " DCMCPNK K
Performans Hedefi	Q t v c ³ / ₄ t g v k o f g " q m w n " v Ã t Ã " { c v c { " x g " f k m o g n { " p i " g x + g k t g n p g " t c m q n c { n c v , t c e c m " r t q i t c o " ± c n , o c n c t , " { c r , n o c u , 0
H c c n k { g v " C f ,	" t g v k o " r t q i t c o n c t , p f c " m o g v q f q n q l k m " w { i w n c o c " x g " f g k k { n e r k , m n o g u ,
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
Q t v c ³ / ₄ t g v k o k p " { g p k f g p " { c r , n c p f , t , n o c u , " m x g " i Ã p e g n n g p o g u k " ± c n , o c n c t { p p k " f g k q o t " g d f k x r n c p n c p o c m v c f , t 0 " 3 7 " ³ / ₄ t g v k o " r t q i t c o , p , p l t	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	1.800.000,00
V q r n c o " D Ã v ± g " M c {	1.800.000,00
Toplam Kaynak j v k { c e ,	1.800.000,00

3.4.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O NN " G V O " DCMCPNK K
Performans Hedefi	Q t v c ³ / ₄ t g v k o f g " q m w n " v Ã t Ã " { c v c { " x g " f k m g { " i g ± k n g t g m q n c { n c v , i g a k m v k t q g t " α g " ± c n , o c n c t , " { c r , n o c u , 0
H c c n k { g v " C f ,	" t g v k o " r t q i t c o n c t , . " f g t u v c p f c t v n c t , p , p " i g n k v k t g v m k p n k m n g t k " f Ã g p n g p o g u k
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
" t g v k o " r t q i t c o n c t , . " f g t u " m k v e r n e t , " x g " o g u n g m k " i g n k k o " g v m k p n k m n g d t g k " g i t " t i + Ã g p m n n Ã g m " v * k { c { t , " u g o k p g t g " 3 2 2) g t " m . k k p k p " m c v , n o c u , " ³ / ₄ p	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	236.000,00
V q r n c o " D Ã v ± g " M c {	236.000,00
V q r n c o " M c { p c m " j	236.000,00

3.4.3. HCCN [OCN] [GVNGT] "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	Q t v c ^{3/4} t g v k o f g " q m w n " v Ã t Ã " { c v c { " x g " f k m g { " i g ± k n g t g m q n c { n c v , t c e e c m " r t q i t c o " ± c n , o c n e t , " { c r , n o c u , 0
H c c n k { g v " C f ,	F g t u " m k v c r n c t , p , " x g " g k v f Ã g p n g p o g u k
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
[g p k " ^{3/4} t g v k o " r t q i t c o n c t , " g u c u " c n , p c t c m f g g t n g p f k t k n g e g k " x g " g k v k o " { ^{3/4} p g v k e k n g c m c f g o k u { g p n g t k p " m c v , n c e c , " ± c n , v c { " f Ã g	
Ekonomik Kod	" f g k p g
03 O c n " x g " J k o g v	100.000,00
V q r n c o " D Ã v ± g " M c {	100.000,00
V q r n c o " M c { p c m " j	100.000,00

3.4.4. HCCN [GV] "OCN [GVNGT] "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	Q t v c ^{3/4} t g v k o f g " q m w n " v Ã t Ã " { c v c { " x g " f k m g { " i g ± k n g t g m q n c { n c v , t c e e c m " r t q i t c o " ± c n , o c n e t , " { c r , n o c u , 0
H c c n k { g v " C f ,	" t g v k o " r t q i t c o n f Ã t g ' p k n g p ' g k
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
D c u k v v g p " m c t o c , c . " u q o w v v c p " u q { w v c " k n m ^{3/4} p i Ã t Ã n g p . " ^{3/4} t g p e k p k p " g l u k n u i " k ç k n , p f ç , r , n " c p d v f g g t n g p f k t k n g e g k " x g " g k v k o " { ^{3/4} p g v k e k n g c m c f g o k u { g p n g t k p " m c v , n c e c , " ± c n , v c { " f Ã g	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	100.000,00
V q r n c o " D Ã v ± g " M c {	100.000,00
V q r n c o " M c { p c m " j	100.000,00

3.4.5. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O NN " G V O " DCMCPNK K
Performans Hedefi	23- Q t v c ^¾ t g v k o f g " q m w n " v Ñ t Ñ alan, yatay ve dikey i g ± k n g t g " k o m - p " m q n c { n c v , t c e c m " r t q i t c o " i ± c n , o c n c t , " { c r , n o c u , 0
H c c n k { g v " C f ,	Genel liselerin Anadolu liselerine ve meslek liselerine f ^¾ p Ñ v Ñ t Ñ n o g u k " ± c n , o c n c t
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
Q t v c ^¾ t g v k o f g " q m w n " ± g k v n k n k k " { g t k p g " r q t v c ^¾ t g v k o k p " m c n k v g u k p k p " x g " x g t k o n k n k k ^¾ t g v o g p " k j v k { c e , " k n g " k n i l g m l g ' h k v g f l d k t ' n g g t n k k u v c v Ñ u Ñ p g " m c x w v w t w n o c u , . " w { i w p " q n c p " d k t h c n c " ^¾ t g p e k n g p k p " { ^¾ p n g p f k t k n o g u k " c o c e , m w t w o w p c " f ^¾ p Ñ v Ñ t Ñ n o g u k " ± c n , o c n c t	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	50.000,00
V q r n c o " D Ñ v ± g " M c {	50.000,00
V q r n c o " M c { p c m " j	50.000,00

3.4.6. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O NN " G V O " DCMCPNK K
Performans Hedefi	Q t v c ^¾ t g v k o f g " q m w n " v Ñ t Ñ " { { c v c { " x g " f k m g { " i g ± k n g t g ' m q n c { n c v , t c e c m " r t q i t c o " i ± c n , o c n c t , " { c r , n o c u , 0
H c c n k { g v " C f ,	" t g v k o " r t q i t c o n f c q t , t p w f n c v m k u ' m k v c r n c t , " i Ñ p e g n n g p o g u k
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
Q t v c ^¾ t g v k o k p " { g p k f g p " { c r , n c p f , t , n o c u , " m c r t q i t c o n c t , p c " f c { c n , " q n c t e m " f g t u " m k v c r n c t c k v " v c j o k p k " o c n k { g v " v c ð ñ d k d ' i k . ñ g i t e h k m k ' t g x g " f c , v , o n c t , " k u g " F g u v g m " J k o g v n g t k " I g l R t q l g u k \$ p f g p " m c t , n c p o c m v e f , t 0	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	4.325.000,00
V q r n c o M Ñ Ñ v ± g n " j	4.325.000,00
V q r n c o " M c { p c m " j	4.325.000,00

3.5. RGTHQTOCPU " JGFGH " VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K				
C o c ±	Q t v c ¾ t g v k o f g . " e k p u k { g v " x g " d ¾ q m w n n c o c " q t c p , p , " ¼ D " t g ã d g n g p l g " k ± k p f g . " k n i k " x g " { g v g p g m n g t k " f q ã u v " ¾ t g p k o g " x g " i g n g e g g " j c , t				
Hedef	Q t v c ¾ t g v k o f g " g k v k o " x g " ¾ t g v k ¾ t g p e k n g t k p " q f t k p g p " , ¾ 4 2 3 5 " e " k n , g t , g " f ã ã t o g m 0				
Performans Hedefi-5	Q t v c ¾ t g v k o f g " 4 2 3 5 " { , n , " u q p w p c azaltmak.				
" t g p e k n g t k p " j c { c v c " j c , t n c p o c u , p , p " g p " kesilenle t k p " h c n c " q n o c u , f , t 0 " Q m w n " v g t m n g t k p k u q t w p w p " f c j c " c , t n , m n , " { c c p f , , " u , p , h f q t w n v w u w p f c " u q t w p w p " p g f g p n g i k p k p v k t k n o g					
R g t h q t o c p u " I ¾ u v g t i g	" n ± ã " I	2011	2012	2013	
1	Q m w n w " v g t m " g f g p l k ¾ t g p e k n g t k p " q t c p	Oran	0	5	4
Faaliyetler		M c { p c m " j v k { c e ,			
		D ã v ± g	D ã v ± F ,	Toplam	
1	F g x c o " x g " g t k k o " m q p w u w p j c , t n c p c t c m " c p c n k n g t "	100.000	0	100.000	
2	D e t , p o c " * { w t v l r c p u k { q p + u c { , u , p , p " c t v , t , n o c u , " x j k o g v " x g t o g u k " u c n c p o c	361.278.200	0	361.278.200	
3	D w t u " j k o g v n g t k u p c f { g , p u " , { " c c t	220.147.000	0	220.147.000	
4	Q m w n " v g t m n g t k p k p " p g f g p n { c r , n o c u ,	100.000	0	100.000	
5	Q m w n " v g t m " m q p w u w p f c " k n	100.000	0	100.000	
Genel Toplam		581.725.200	0	581.725.200	

3.5.1. HCCN [OCN] [GVNGT] "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	Q t v c ³ / ₄ t g v k o f g " 4 2 3 5 " { , n , " q t c p , p f c " c c n v o c m 0
H e c n k { g v " C f ,	F g x c o " x g " g t k k o " m q p w u w p f c p c n k n g t " { c r , n o c u ,
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
8 4 : 9 " u c { , n , " { c u c " k n g " q t v c ³ / ₄ t g v k - 6 0 p ' { c q t w p v c o c o , p , p " q m w n n w n c v ± , g t t , n g o x c g u f , g p " c q ' m ± w c m c , " f , g n x c e d k n g p g e g m . " k n " f w t w o " t c r q t n c t , " j c , t n c p c e q t v c { c " m q p w n c t c m " k n n g t " f Å g { k p f g " c p c n k n g	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	100.000,00
V q r n c o " D Å v ± g " M c {	100.000,00
V q r n c o " M c { p c m " j	100.000,00

3.5.2. HCCN [GV] OCN [GVNGT] "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	Q t v c ³ / ₄ t g v k o f g " 4 2 3 5 " { , n , " q t c p , p f c " c c n v o c m 0
H e c n k { g v " C f ,	D e t , p o c " * { w t v l r c p u k { q p + " j u c { , u , p , p " c t v , t , n o c u , " x g " j k o g v " x g t o g u k " u c n c p o c u .
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
Q t v c ³ / ₄ t g v k o " I g p g n " O Å Ğ Å k n Å o Å x g " Å c t g y k ö q w k p k t v c t k j k " k v k d c t k { n g " r c p u k { q p " j k o g v n g t k p f g p " { c 8 3 0 7 6 7) v k t 0 " D w " u c { , " 4 2 3 5 " { , n , " u q p w p c g " m ' c " f 4 ' t 8 4 0 9 9 7) g " w n c v , t , n c e c m v , t 0 "	
Ekonomik Kod	" f g p g
01 Personel Giderleri	1.454.420,00
03 O c n " x g " J k o g v	26.034.390,00
05 Cari Transferler	333.789.390,00
V q r n c o " D Å v ± g " M c {	361.278.200,00
Toplam Kaynak j v k { c e ,	361.278.200,00

3.5.5. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	Q t v c ³ / ₄ t g v k o f g " 4 2 3 5 " { , n , " q t c p , p f c " c c n v o c m 0
H c c n k { g v " C f ,	Q m w n " v g t m " m q p w u w p f c " k n g c
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
Q m w n w " v g t m " m q p w u w p f c " k n g o g " u k u v - g u l k n ö d ü l l e r i n d e n { c t c t n c p , n c e c m = " x g t k " m c { p c , p , " v g m k n " g f g I t w r " D c m c p n , , " k n g " k d k t n k k " { c r , n c e c m v ,	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	100.000,00
V q r n c o " D Ñ v ± g " M c {	100.000,00
V q r n c o " M c { p c m " j	100.000,00

3.6. RGTHQTOCPU" JGFGH " VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K			
C o c ±	Q t v c ¾ t g v k o f g . " e k p u k { g v " x g " d ¾ q m w n n c o c " q t c p , p , " C D " f Ñ g { k p { g c k ± k p f g . " k n i k " x g " { g v g p g m n g t k " f q Ñ u v " ¾ t g p k o g " x g " i g n g e g g " j c , t i			
Hedef	4 2 3 6 " { , n , " u q p w p c " m c f c t " q t v c ¾ h c t m n , n , m n c t , " i k f g t g m . " d t Ñ ± v , " m q c n * Q t v c ¾ t g v k o " ± c , p g f c k n v k k " o g q ' e c w m , n p c u q p t c " D c m c p n , , o , e c " ' 3 2 2 " q m w n i			
Performans Hedefi-6	4 2 3 5 " { , n , " u q p w p c " m c f c t " i g p g n " q 5 6) g " ± , m c t o c m 0			
8 4 : 9 " u c { 2 3 , 4 " 5 v 2 l t 2 5 j k p f g " m c d w n " g f k n g p " n m ¾ F g k k m n k m " [c r , n o c u , p c " F c k t " M c p w p) w p " { Ñ t m e r u c o , p c " c n , p o , " q n o c u , " f q n c { , u , { n . c " v Ñ o ' "				
R g t h q t o c p u " I ¾ u v g t i g " n ± Ñ " I		2011	2012	2013
1 I g p g n " q t v c ¾ t g v k o	Oran	0	33	34
Faaliyetler	M c { p c m " j v k { c e ,			
		D Ñ v ± g	D Ñ v ± g	Toplam
1 G k v k o f g " E k p u k { g v " G k		795.744	3.094.000	3.889.744
2 Ek q m w n " k j v k { c e , p , p " m c t u c n c p o c u ,		560.000.000	180.000.000	740.000.000
3 G t k k o " x g " f g x c o " m q p w u h c t m , p f c n , m n c t , p , p " c t j c , t n c p c e c m " o g u n g m k "		236.000	0	236.000
4 G m " r c p u k { q p " k j v k { c e , p		140.000.000	0	140.000.000
5 G m " f q p c v , o " k j v k { c e , p ,		75.000.000	0	75.000.000
Genel Toplam		776.031.744	183.094.000	959.125.744

3.6.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K	
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " i g q t c p , p , " ' " 5 6) g " ± , m c t o c m 0	
H c c n k { g v " C f ,	G k v k o f g " E k p u k { g v " G k v n k	
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F	
M q q t f k p g u k " I g p g n " O ã f ã t n ã ã o ã e g " u c n c p o d k { q n q l k m " h c t m n , n , m n c t c " { ã m n g p o k " m ã n v ã t g c t c u , p f c m k " q n w o u w " g v m k n g t k k p " g q " t m v c c v f m e , p " " u m c c n n f c g t m g m " ± q e w m n c t " k ± k p " e k p u k { g v " g k v n k k p k u k u v g o k p g " { g t n g v k t o g m v k t 0 "		
Ekonomik Kod		" f g p g m
03	O c n " x g " J k o g v	795.744,00
V q r n c o " D ã v ± g " M c { p c m " j		795.744,00
D ã v ± g " F	[w t v " F , ,	3.094.000,00
V q r n c o " D ã v ± g " F ,		3.094.000,00
V q r n c o " M c { p c m " j		3.889.744,00

3.6.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K	
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " i q t c p , p , " ' " 5 6) g " ± , m c t o c m 0	
H c c n k { g v " C f ,	G m " q m w n " k j v k { c e , p , p " m c t	
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F	
D g n k t n g p g p " q m w n n c o c " q t c p , p , p " i g t ± g m n g v q m w n " Z " 4 6 " q t v c n c o c " f g t u n k m " ? " 3 ; 4 2 " f g t u n k n		
Ekonomik Kod		" f g p g m
03	O c n " x g " J k o g v	141.208.066,00
06	Sermaye Giderleri	418.791.934,00
V q r n c o " D ã v ± g " M c { p c m " j		560.000.000,00
D ã v ± g " F	F k g t " [v	180.000.000,00
V q r n c o " D ã v ± g " F ,		180.000.000,00
V q r n c o " M c { p c m " j		740.000.000,00

3.6.3. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N G " V O " D C M C P N K K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " i q t c p , p , " ' " 5 6) g " ± , m c t o c m 0
H c c n k { g v " C f ,	G t k k o " x g " f g x c o " m q p w u w p f c h c t m , p f æ n t , v m n t c , n , o p æ , u p , p c " { ¾ p i g n k k o " g v m k p n k m n g t k " { c r ,
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
G k v k o g " g t k k o " x g " q m w n c " f g x c o " m q p w u w p f c " c j c , t n c p c e c m " r t q i t c o " ± g t ± g x g u k p f g " k m k " o g u	
Ekonomik Kod	" f g p g m
01 Personel Giderleri	236.000,00
V q r n c o " D Ñ v ± g " M c {	236.000,00
V q r n c o " M c { p c m " j	236.000,00

3.6.4. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g ,"	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " i g q t c p , p , " ' " 5 6) g " ± , m c t o c m 0
H c c n k { g v " C f ,	G m " r c p u k { q p " k j v k { c e , p , p " n
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G I V G P 0 0 " O © F 0 " O G T
4 2 3 5 " { , n , p f c " 4 2 2) g t " m k k n k m " 6 2 " r c p u k { q p " {	
Ekonomik Kod	" f g p g m
06 Sermaye Giderleri	140.000.000,00
V q r n c o " D Ñ v ± g " M c {	140.000.000,00
V q r n c o " M c { p c m " j	140.000.000,00

3.6.5. HCCN [GV"OCN [GVNGT "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " i g q t c p , p , " ' " 5 6) g " ± , m c t o c m 0
H c c n k { g v " C f ,	G m " f q p c v , o " k j v k { c e , p , p " m c
Sorumlu Harcama Birimi veya Birimleri	13.01.32.00 - Q T V C " T G V O " I G P 0 O © F
4 2 3 5 " { , n , " k ± g t k u k p f g " 3 3 2 " q m w n " k n g " 6 2 " r c p u q m w n " x g " r c p u k { q p n c t " k n g " v c m x k { g { " c f n q p c v , , n o " c 4 f q p c v , o , p , p " i g t ± g m n g v k t k n o g u k " u c n c p c e c n	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	75.000.000,00
V q r n c o " D Ñ v ± g " M c {	75.000.000,00
V q r n c o " M c { p c m " j	75.000.000,00

3.7. RGTHQTOCPU " JGFGH " VCDNQUW

f cCt fg,	13- O NN " G V O " DCMCPNK K				
C o c ±	Q t v c ¾ t g v k o f g . 'g u e g k p " u h ç g m ' h , x n g , " d h ¾ k q m w n n c " C D " f ã p g p k p g " ± , m c t o c m = " ¾ k n i k " x g " { g v g p g m n g t k " f q t w n v w u w ¾ t g p k o g " x g " i g n g e g g " j c , t n c o c m				
Hedef	Q t v c ¾ t g v k o f g " m , n c t , p " g k v - d r k o k g " d t ã m w n n c o c " q t c p n c t , " c t c u , p f c m k 4 ø p k p " c n v , p c " f ã ã t o g m 0				
Performans Hedefi-7	4 2 3 5 " { , n , " u q p w p c " m c - g t m g m q " t d t ã v q t c p n c t , " c t c u , p f c m k " h c t m , " ' 8 ø p ,				
<p>CD " - R " Cd k n g g p k R' t Q r i g t t e c c o u , { " q m p e g m u c o , p f c " ã n m g o k t ¥ q e w m n c t , p , p " Q m w n n w n c o c " Q t c p , p , p " C t v v , t g k v k o " x g " k " r k { c u c u , " c t c u , p f c m k " d c , p " i f ã g { f g " q m w n n w n c o c " q t c p n c t , p , p " { ã m u g n v k n j g f g h n g p o k v k t 0 " D w " w n w u e n " j g f g h g " w n c o c m " x g " g t m g m " ± q e w m n c t , " c t c ü c p f a m p f q m w h ñ v h r c t m o , c ¥ q e w m n c t , p , p " Q m w n n w n c o c " Q - 4 2 ß 5 p \$ ß d C t n v y t n ¥ q e w m n c t , p , p " Q m w n n c o c " Q t c - p 4 , 2 ß , 7 p + \$ ç k p v , j t c , n , c devam etmektedir.</p>					
R g t h q t o c p u " I ¾ u v g t i g	.. n ± ã	2011	2012	2013	
1	Q t v c ¾ t g g v t k n o g f n g " " d n t , ã q t c p n c t , " c t c u , p f c	Oran	0	6	6
Faaliyetler		M c { p c m " j v k { c e ,			
		D ã v ± g	D ã v ± g	Toplam	
1	" g n n k m n g " M , " ¥ q e w m n c t C t v v , t , n o c u , " R t q l g u k " K	5.281.034	33.000.000	38.281.034	
Genel Toplam		5.281.034	33.000.000	38.281.034	

3.7.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " DCMCPNK K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " - g n t n f g m " d j q m w n n c o c " q t c p n c t , " c t c u , f
H c c n k { g v " C f ,	" g n n k m n g " M , " ¥ q e w m n c t , p . C t v v , t , n o c u , " R t q l g u k " K
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - OGUNG M " X G " VGMP M " " O © F © T N © © " O G T M G \
4 2 3 3 " f g " { Ã t Ã t n Ã g " i k t g p \$ " g n n k m n g " M , " ¥ q k n g É " n m ¾ t g v k o . " q t v c ¾ t g v k o " x g " o g u n g m r e t i m x g " q t v c ¾ t g v k o " f Ã g { n g t k p f g " q m w n " v g t m " q t { g v g t n k m n g t k p k p " i g n k v k t k n o g u k . É " G k v k o c t v v , t , n o c u , . c o c ± n c p o , v , t 0	
Ekonomik Kod	" f g p g m
01 Personel Giderleri	5.281.034,00
V q r n c o " D Ã v ± g " M c {	5.281.034,00
D Ã v ± g " F , [w t v " F , Kaynak	33.000.000,00
V q r n c o " D Ã v ± g " F ,	33.000.000,00
V q r n c o " " M c { p c m "	38.281.034,00

3.8. RGTHQTOCPU " JGFGH " VCDNQUW

f c t g " C f ,		13- O N N " G V O " D C M C P N K K			
C o c ±		MÃ t g u g n " t g m c d g v v g " u g m v ³ / ₄ t n g t k p " i Ã e Ä p Ä " { g v k v k t o g m " c o c e , { n c = " u g r t q i t c o " ± g k v n k n k k p g " u c j k r . " v g edilen d k t " o g u n g m k " v g m p k m " g k v k o " { c			
Hedef		" i Ã e Ä " r k { c u c u , p , p " k j v k { c ± n c c n c p " x g " f c n n c t , p " ³ / ₄ t g v k o " r t f c { c n , " o q f Ä n g t " { c r , f c " j c , t n r t q i t c i o g n k t , o g n ' g t g " d c n , " q n c t c m "			
Performans Hedefi-8		" t g v k o " r t q i t c o n c t , p , p " o g u n g n k j v k { c ± n c t , p c " i ³ / ₄ t g " o q f Ä n g t " c n c p l f c n n c t , p " { c , n o c o , " o q f Ä n o q f Ä n k g t g p p g v v g " { c { , p n c p c d k n g e x g " c p n c v , o " { ³ / ₄ p Ä p f g p " k p e g n g p o g { c r , n c t c m " y g d " u c { h e u , p f c " { c { , ³ / ₄ t g v k o " r t q i t c o n c t , p c " { c p u , v j c , t n c p o ' e u c n c o c m 0			
4 2 3 5 " { , n , " u q p w p c " m e f c t " O g u n g m , " [g v g t n k n k q n c t c m " j c , t n c p c p " x g " T g u o k " I c g v g) f g " { c ³ / ₄ t g v k o " r t q i t c o n c t , p , p " f t c g n k t t g ' p g f { k n o g u k o " , { c , n o c u , . " { c , n c p " o q f Ä n n g t k p " k p v g t p g v v g { ³ / ₄ p Ä p f g p " k p e g n g p o g u k " x g " i t c h k m " f Ä g n v o g n hedeftenmektedir.					
R g t h q t o c p u " I ³/₄ u v g t i g " n ± Ä " I		2011	2012	2013	
1	O q f Ä n g t " { c r , f c " i g r t q i t c o , " c n c p " u c {	U c { ,	3	11	12
2	[g p k " { c , n c e c m " o q	U c { ,	250	600	715
3	C n c p . " f k n " x g " i t c h o q f Ä n " u c { , u ,	U c { ,	307	600	715
4	J c , t n c p c p " d g e g t k	U c { ,	0	0	12
Faaliyetler		M c { p c m " j v k { c e ,			
		D Ä v ± g	D Ä v ± g	Toplam	
1	O q f Ä n g t " { c r , f c " ³ / ₄ t g v k o " m q o k u { q p " ± c n , o c n c t ,	400.000	0	400.000	
2	[g p k " o q f Ä n n g t k p " { c , n o c	443.300	0	443.300	
3	[c , o m c f p Ä " n n g t k p " k p v g t p g v v i g v k t k n o g u k " k ± k p " c n c p . " f Ä g p n g o g u k p k p " { c r , n o c u	700.000	0	700.000	
4	D g e g t k " j c t k v c n c t , p , p " j c	100.000	0	100.000	
Genel Toplam		1.643.300	0	1.643.300	

3.8.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	" t g v k o " r t q i t c o n c t , p , p " o g u n g m " u v o q f Å n g t " { c r , f c " i g n k v k t k n o g u k p k . " 9 3 7) k p k p " { c , n o c u , p , . " { c , n c p " o i g v k t k n o g m " Å x g t g p n a v p a " { ¾ p Å p f g p " f Å g p n g o g n g t k p k p " { c r , n c t c m " y g d " u v c p f c t v n c t , p , p " ¾ t g v k o " r t q i t c o n j c , t n c p o c u , p , " u c n c o c m 0
H e c n k { g v " C f ,	O q f Å n g t " { c r , f c " ¾ t g v k o " r t q i t ± c n , o c n c t ,
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - O G U N G M " X G " V G M P M " " G V O " I C O © F © T N © © " O G T M G \
Mesleki x g " V g m p k m " G k v k o " I g p g n " O Å f Å t n Å Å p g " d c o q f Å n g t " ¾ t g v k o " r t q i t c o n c t , p f c p " 3 4) u k p k p ' Å p k x g t u k v g . " u g m v ¾ t " x g " u k x k n " v q r n w p Ğ m w m w n v	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	400.000,00
V q r n c o " D Å v ± g " M c {	400.000,00
V q r n c o " M c { p c m " j	400.000,00

3.8.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	" t g v k o " r t q i t c o n c t , p , p " o g u n g m " u v o q f Å n g t " { c r , f c " i g n k v k t k n o g u k p k . " 9 3 7) k p k p " { c , n o c u , p , . " { c , n c p " o i g v k t k n o g m " Å x g t g p n a v p a " { ¾ p Å p f g p " f Å g p n g o g n g t k p k p " { c r , n c t c m " y g d " u v c p f c t v n c t , p , p " ¾ t g v k o " r t q i t c o n j c , t n c p o c u , p , " u c n c o c m 0
H e c n k { g v " C f	[g p k " o q f Å n n g t k p " { c , n o c u ,
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - O G U N G M " X G " V G M P M " " G V O " I C M E R K E Z
O g u n g m k " x g " v g m p k m " q t v c ¾ t g v k o " m w t w o n c t , p f c " { c t f , o e , " ¾ t g v k o " o c v g t { c n k " p k v g n k k p f g " q n c p " J g t " d k t " o q f Å n " k ± k p " d k ¾ t g x n' g u p Å f t k g t { o n g u " k d k { t c " r ¾ n c r n c p n c p o , v , t 0 "	
Ekonomik Kod	" f g p g m
01 Personel Giderleri	443.300,00
V q r n c o " D Å v ± g " M c { p	443.300,00
V q r n c o " M c { p c m " j v	443.300,00

3.8.3. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N G " V O " D C M C P N K K
Performans Hedefi	" t g v k o " r t q i t c o n c t , p , p " o g u n g m i ¾ t g " o q f Å n g t " { c r , f c " i g n k v k t k o q f Å n n g ß p k p k p " { c , n o c u , p , . " { c { , p n c p c d k n g e g m " j c n g " i g v k t k n k p e g n g p o g u k p k " x g " i t c h k m " f Å g { c { , o , p , . " w n w u c n " o g u n g m " u v c { c p , u n , o v c u , " k n g " d g e g t k " j c t k v c n c t
H c c n k { g v " C f	[c , n c p " o q f Å n n g t k p " k p v g t p g v v g c n c p . " f k n " x g " i t c h k m " k p e g n g o g " ± c n , o c n c t ,
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - O G U N G M " X G " V G M P M " " G V O © F © T N © © " O G T M G \
O g u n g m k " x g " V g m p k m " G k v k o " I g p g n " O Å f Å t n Å q n w v w t w n c e c m " ± c n , o c " m q o k u { q p k a t , x " g K n i g t " c k p e g n g p g t g m " y g d " ç u " ç h ç u , " p j f a " g " f " d a g v k t k n g e g m v	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	700.000,00
V q r n c o " D Å v ± g " M c {	700.000,00
V q r n c o " M c { p c m " j	700.000,00

3.8.4. HCCN [GV"OCN TABİMSUĞ T "

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	" t g v k o " r t q i t c o n c t , p , p " o g u n g m i ¾ t g " o q f Å n g t " { c r , f c " i g n k v k t k o q f Å n n g ß p k p k p " { c , n o c u , p , . " { c { , p n c p c d k n g e g m " j c n g " i g v k t k n k p e g n g p o g u k p k " x g " i t c h k m " f Å g { c { , o , p , . " w n w u c n " o g u n g m " u v c { c p , u n , o v c u , " k n g " d g e g t k " j c t k v c n c t
H c c n k { g v " C	D g e g t k " j c t k v c n c t , p , p " j c , t n c p o
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - O G U N G M " X G " V G M P M " " G V O © F © T N © © " O G T M G \
O g u n g m k " x g " V g m p k m " G k v k o " I g p g n " O Å f Å t n Å j c t k v c n c t , " j c , t n c p o c u , " ± c n , o c n c t , " ¾ t g { Å t Å v Å n g e g m v k t 0 "	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	100.000,00
V q r n c o " D Å v ± g " M c {	100.000,00
V q r n c o " M c { p c m " j	100.000,00

3.9. RGTHQTOCPU" JGFGH " VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K				
C o c ±	MÃ t g u g n " t g m c d g v v g " u g m v ¾ t n g t k p " i Ã { g v k v k t o g m " c o c e , { n c = " u g m v ¾ t n g " k ± g k v n k n k k p g " u c j k r . " v g m p q n q l k m " o g u n g m k " v g m p k m " g k v k o " { c r , u , p c " w				
Hedef	V q r n w o f c " o g u n g m k " v g m p k m w g c k v k o " f l e hale getirmek				
Performans Hedefi-9	4 2 3 5 " [, n , " u q p w p c " m c f c t " O g u n g m k " f w { c t n , n , , p , " c t v , t o c m " x g " m e n k v g				
<p>O g u n g m k " x g " v g m p k m " g k v k o k p ü k ç k y g o k p k c t c m , m x g " { g v g p g m n g t g " u c j k r " q n o c u , p , " u c n c o c m " c o c e G k v k o k p " M e n k v g u k p k p " 14g2n3k6 +v"kk tk gn' b g g k h g m t k l g u k r k { c u c u , " x g " g k v k o " c t c u , p f c m k " " d c , p " i g n k edilmesi hedeflenmektedir.</p> <p>\$ V Ã t m k { g) f g " O g u n g m k " V g m p k m " G k v k o k p ± " c M i c , n k o v e g n etmektedir."Mesleki Bec g t k n g t k p " I g n k v k t k n o g u k " R t q l g u k \$ " V g m p k m " G k v k o " I g p g n " O Ã f Ã t n Ã Ã p g " d c n , " q m w n { Å m u g n v k n o g u k . " c { p , " c o c p f c " J c { c v " M e k f i z w e ' i s t i h d a m g { ¾ p g n k m " d k t " o g u n g k " q n o c { c p " i g p ± " k u k n g t k p k n i k " x g " k u v k f c v n c t , " i ¾ ¾ p Ã p g " c n , p c t c m " o g u n g yeterlilik belge u k " c n o c { c " j c m " m e c p f , t , n o c n c t , " c o c ± n c</p>					
R g t h q t o c p u " I ¾ u v g t i g n g t k		Birimi	2011	2012	2013
1	4 2 3 5 " [, n , " u q p w p c " m c f c t I Ã x g p e g " U k u v g o k p k p " m w t v	U c { ,	0	0	1
2	C f c n g v . " F g p k e k n k m . " V c mesleki g m k r o c p " c n , p c p " O g u n	U c { ,	0	0	20
3	W o c p n c o , " O g u n g m " G f k m e r u c o , p f c " c ± , n c p " m w t u	U c { ,	1.741	2.166	2.500
4	W o c p n c o , " O g u n g m " G f k * W O G O + " h c { f c n e p c p " m w t u	U c { ,	27.451	33.778	35.000
Faaliyetler		M c { p c m " j v k { c			
		D Ã v :	D Ã v ± g	Toplam	
1	V Ã t m k { g) f g " O g u n g m k " x M e n k v g u k p k p " I g n k v k t	6.594.000	37.206.000	43.800.000	
2	O g u n g m k " D g e g t k n g t k p "	3.500.000	0	3.500.000	
3	Yeni q m w n " k j v k { c e , p , p " n	579.000.000	0	579.000.000	
4	W n w u c n " x g " W n w u n c t c t c [c t , o c n c t , " f Ã g p n g o	2.500.000	0	2.500.000	
5	W o c p n c o , " O g u n g m " G Projesi (UMEM)	55.000.000	0	55.000.000	
Genel Toplam		646.594.000	37.206.000	683.800.000	

3.9.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O NN " G V O " DCMCPNK K
Performans Hedefi	4 2 3 5 " [, n , " u q p w p c " m c f c t " O i Ã e Ã " r k { c u c u , p c " f w { c t n , n kurmak
H c c n k { g v " C f ,	V Ã t m kO{ggu)nfggm"k " x g " V g m p k m " G I g n k v k t k n o g u k " R t q l g u k " K
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - OGUNG M " XG " VGMP M " O©F©TN© © " OGTMG \
G k v k o k p " m c n k v g u k p k " c t v , t c t ĩ n k k v k t k ĩ o g u m c { p c m n c t , p c " { c v , t , o " { c r , n o c u , p , " v g x k m " M c n k v g u k p k p " I g n j k c v , k t n k m p o o g , u k v " , R t t 0 q l g u k " K \$ "	
Ekonomik Kod	
01	Personel Giderleri
6.594.000,00	
V q r n c o " D Ã v ± ğ V M Ğ Ğ p c m	
6.594.000,00	
D Ã v ± g " F ,	[w t v " F , , "
Kaynak	37.206.000,00
V q r n c o " M c { p c m " j v k {	
43.800.000,00	

3.9.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O NN " G V O " DCMCPNK K
Performans Hedefi	4 2 3 5 " [, n , " u q p w p c " m c f c t " O i Ã e Ã " r k { c u c u , p c " f w { c t n , n kurmak
H c c n k { g v " C f ,	O g u n g m k " D g e g t k n g t k p " I g n k
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - OGUNG M " XG " VGMP M " O©F©TN© © " OGTMG \
R t q l g " D k n g g p n g t " x g " d k n g g p n g t k p " c r R t q l g p k p " D k n g g p n g t k " 6 " c f g v v k t 0 " D k t k p e k q n c p " R t q l g " { ¾ p g v k o k . " k c o n c g m o v g c " f x , g t " 0 m " c f n k k v g g t " " f Ã ğ q n w r " R t q l g { g " j c u " w p u w t n c t , " v g m k n " g v o g m v R t q l g p k p " 4 2 3 5 " { , n , p , " m c r u c { c p " d ¾ n Ã o Ã p f g i g t g m n k " f q p c p , o n c t , p " j c , t p a p p o u m v x ğ ; g 0 k	
Ekonomik Kod	
01	Personel Giderleri
200.000,00	
03	O c n " x g " J k o g v
3.300.000,00	
V q r n c o " D Ã v ± g " M c {	
3.500.000,00	
V q r n c o " M c { p c m " j	
3.500.000,00	

3.9.3. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N G " V O " D C M C P N K K
Performans Hedefi	4 2 3 5 " [, n , " u q p w p c " m c f c t " O g r k { c u c u , p c " f w { c t n , n , , p , "
H c c n k { g v " C f ,	[g p k " q m w n " k j v k { c e , p , p " m c t
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - O G U N G M " X G " V G M P M " O © F © T N © © " O G T M G \
O g u n g m k " x g " V g m p k m " G k v k o " I g p g n " O Ñ f Ñ t n Ñ u k u v g o k p f g " ¾ t g p e k n g t g " c n c p . " f c v Ñ 'h { g v g t g n " f q p c v , o " u v c p f c t v n c t , p c " w { i w p " j c n g " i g v k t l o Ñ o m Ñ p " q n c e c i , p f c p " { g p k " q m w n " { c	
Ekonomik Kod	" f g p g m
06 Sermaye Giderleri	579.000.000,00
V q r n c o " D Ñ v ± g " M c {	579.000.000,00
V q r n c o " M c { p c m " j	579.000.000,00

3.9.4. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	4 2 3 5 " [, n , " u q p w p c " m c f c t " O i Ñ e Ñ " r k { c u c u , p c " f w { c t n , n kurmak
H c c n k { g v " C f ,	W n w u c n " x g " W n w u n c t c t c u , " D f Ñ g p n g o g m 0
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - O G U N G M " X G " V G M P M " O © F © T N © © " O G T M G \
O g u n g m , " x g " v g m p k m " g k v k o " q m w n " x g " m w t w o n g f k p f k m n g t k " o g u n g m , " d k n i k " x g " d g e g t k n g t k g f g d k n o g " d k n k p e k { n g " c t c v , t o w d c n c { ¾ c p n g . n " v d ¾ t g v k o " ¾ t g p e k n g t k p k p " d k n i k " x g " f g p g { k c c o c e , { n c " L c r q p { c " W n w u n c t c t c u , " k " d k t n k G k v k o " I g p g n " O Ñ f Ñ t n Ñ u , Ñ " T k q d " q d v k " t [n c k t , k p o f c g n " ð w t n , w	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	2.500.000,00
V q r n c o " D Ñ v ± g " M c {	2.500.000,00
V q r n c o " M c { p c m " j	2.500.000,00

3.9.5. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,		13- O NN " G D C W C C P ' N K K
Performans Hedefi		4 2 3 5 " [, n , " u q p w p c " m c f c t " O i Ã e Ã " r k { c u c u , p c " f w { c t n , n kurmak
H c c n k { g v " C f ,		W o c p n c o , " O g u n g m " G f k p f (UMEM)
Sorumlu Harcama Birimi veya Birimleri		13.01.33.00 - O G U N G M " X G " V G M P M " O © F © T N © © " O G T M G \
W o c p n c o , " O g u n g m " G f k p f k t o g " * W O G O + " I w { w o c n , m n c t , p f c p " m c { p c m n c p c p " k u k n k g D w " r t q l g " k i Ã e Ã " r k { c u c u , " k j v k { c - s t a j y e r c t p l e p l e r i k f q t w n v w u w p f c . " k i Ã e Ã " r k { c u c u , p , p " o g u n g g f k n o g u k " x g " d w " f q t w n v w f c " : 3 " k n f g x " g t k M V c t c { c p n c t c " { g t g n " f Ã g { f g m k " m w t u " { ¾ p g v k w { i w n c o c n , " g k v k o k p " x g t k n o g u k " x g " d c c t , r yerler k p f g " k u v k j f c o ü y g u l a n k a y a k g p u k n ' e w c e w t { n c "		
Ekonomik Kod		" f g p g m
03	O c n " x g " J k o g v	55.000.000,00
V q r n c o " D Ã v ± g " M c {		55.000.000,00
V q r n c o " M c { p c m " j		55.000.000,00

3.10. RGTHQTOCPU" JGFGH " VCDNQUW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K				
C o c ±	Sosyal, mÃn v Ã t g n " x g " u r q t v k h " h c c n k f w { i w u w p c " u c j k r . " m g p f k p k " i g t ± i g n k o k . " mÃn v Ã t g n " o k t c u , o , , " c m v e t o c { , " i ¾ t g x " g f k p o k t i r m e k u c n , r				
Hedef	G k v k o " u k u v g o k " k ± k p f g m k " ¾ Ã t g p m g p f k n g t k p k " k h c f g " g v o g " x g " { g v g u q u { c n . " mÃn v Ã t g n . " u r q t v k h " x g " f ¾ p g o k " u q p w p c " m c f c t " ' " 3 2 2 " c t v v				
Performans Hedefi-10	G k v k o " u k u v g o k " k p ± " k p k f t g m { k u ' g ¾ n " t h g o p t e m g p f k n g t k p k " k h c f g " g v o g " x g " { g v g Ã g t g " u q u { c n . " mÃn v Ã t g n . " u r q t v k 4 2 3 5 " u q p w p c " m c f c t " ' " 4 2 " c t v , t o c r				
E w o j w t k { g v " G k v k o " o I , g p f k c n " g q t t k v " c R q t m q v l n g " u x k g " " m c k r u g " e q t c h k " d ¾ n i g n g t f g m k " ¾ t g p e k n g t k p " d k t d k f w { i w n c t , p , " i Ã ± n g p f k t o g m " x g " d c c t , n , " ¾ t v g g k o n g " m . " v c t k j k o k f g " x g " E w o j w t k { g v k o k k j G t w t w o . " U k x c u . " C p m e t c . " D w t u c . " C h { q p m e t g j k v n k m n g t . " o Ã g n g t . " c p , v n c t . " v c t d g m c " m q m t w . n ' g k v k o g " r e t c n g n " q n e t e m " ¥ c p c m m c n g " x g " O k n n o k n n , " w w t n c t , p , p " x g " c k f k { g v " f w { i w n c t , p f Ã g p n g p g e g m v k t 0					
R g t h q t o c p u " I ¾ u v g t i g " n ± Ã " I		2011	2012	2013	
1	E w o j w t k { g v " G k v k o m c v , n c p " ¾ t g p e k " u	U c { ,	6.460	6.420	7.704
Faaliyetler		M c { p c m " j v k { c e ,			
		D Ã v ± g	D Ã v ± g	Toplam	
1	E w o j w t k { g v " G k v k o " I g k n	2.800.000	0	2.800.000	
Genel Toplam		2.800.000	0	2.800.000	

3.10.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	G k v k o " u k u v g o k " k ± k p f g m k " f Ñ g { n g t k p k . " m g p f k n g t k p k u g t i k n g o g " i Ñ ± n g t k p k " i g n l u r q t v k h " x g " u c p c v u c n " h c c n l m c f c t " ' " 4 2 " c t v , t o c m 0
H c c n k { g v " C f ,	E w o j w t k { g v " G k v k o " I g k n g t
Sorumlu Harcama Birimi veya Birimleri	13.01.33.00 - O G U N G M " X G " V G M P M " O © F © T N © © " O G T M G \
D c m c p n , , o , c " d c n , " q t v c q m w n " x g " n k u g " m w ¾ t g p e k n g t k p " d k t d k t n g t k { n g " v c p , , r " m c { p c d c c t , n , " ¾ t g p e k n g t k " ¾ f Ñ n n g u p k f p k k t " g v t g g m x " k f n k " g g v E w o j w t k { g v k o k k p " m w t w n o c u , p f c " ¾ p g o n k " { g t k C h { q p m c t c j k u c t . " M Ñ v c j { c " x g " ¥ c p c m m c n g " k n n g r c t m n c t " x g l ¾ t g p g i ¾ g g k p k " q m w n f c " c n f , m n c O Ñ e c f g n g " F g u v c p , ø p , p " ¾ p g o k p k " m c x t c o c n c t , i Ñ ± n g p f k t k f e g u k m g p r C a m h w c k e g y { G c k v k o " I i n g k n	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	2.800.000,00
V q r n c o " D Ñ v ± g " M c {	2.800.000,00
V q r n c o " M c { p c m " j	2.800.000,00

3.11. RGTHQTOCPU" JGFGH "VCDNQUW

f c t g " C f ,		13- O N N " G V O " D C M C P N K K			
C o c ±		U q u { c n " f g x k g k p f c g p " n ¾ { g n ; " g k v k o g r q v c p u k { g n n g t k p k " g p " Å u v " f Å g { d Å v Å p n g o g n g t k p k " u c n c o c m " Å g j k o g v n g t k p k p " p k v g n k k p k " i g n k }			
Hedef		T C O ø n c t , p " g k v u g n c ' p f , g n c g o t c n " g p k k α g j k o g v " u v c p f c t v n c t , p , " 4 2 3 4 " { , n u v c p f c t v n c t c " w { i w p " j c n g " i g v k t o 3 4 " c t v , t o c m 0			
Performans Hedefi-11		4 2 3 5 " { , n , " u q p w p j c k' m o c g f v e n t g ' t t k g p j k d p g ' t m c o c e , { n c " u g t v k h k m c n , " v g u v " w { i w			
R g t h q t o c p u " I ¾ u v g t i g " n ± Å " I		2011	2012	2013	
1	Ng kv g t " W n w u n c t " C t W { i w n c { , e , " U c { , u ,	U c { ,	30	0	20
2	St-Binet I ¾ t o g " G p i g n n k i H q t o c v ¾ t " U c { , u ,	U c { ,	0	0	15
Faaliyetler		M c { p c m " j v k { c e ,			
		D Å v ± g	D Å v ± g	Toplam	
1	Ng kv g t " W n w u n c t " C t c u , " R g [g v k v k t o g " M w t u w " * 4 2 " m k	35.000	0	35.000	
2	St-D k p g v " I ¾ t o g " G p H g n t k n ¾ t [g v k v k t o g " M w t u w " * 3 7 " m k	35.000	0	35.000	
Genel Toplam		70.000	0	70.000	

3.11.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m e f c t " c t v , t , n o c u g t v c k o h c k e m , c { m , c " " v g u c t v v , t , n o c u ,
H e c e n k { g v " C f ,	N g k v g t " W n w u n c t " C t c u , " R [g v k v k t o g " M w t u w " * 4 2 " m k k
Sorumlu Harcama Birimi veya Birimleri	13.01.43.00 - " \ G N " G V 0 " X G " T G J 0 " MERKEZ
T g j d g t n k m " x g " c t c v , t o c " o g t m g n g t k p f g " g k c t v v , t , n o c u , " k ± k p " u g t v k h k m e n , " v g u v " w { i w i g t ± g m n g v k t k n g e g m v k t 0	
Ekonomik Kod	" f g p g m
01 Personel Giderleri	35.000,00
V q r n e o " D Ñ v ± g " M e {	35.000,00
V q r n e o " M e { p e m " j	35.000,00

3.11.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m e f c t " t g c t v , t c , o n c œ c , u { , n " c " u g t v k h k m e n , c t v v , t , n o c u ,
H e c e n k { g v " C f ,	St-D k p g v " I ¾ t o g " G p i g n n k n g t " M w t u w " * 3 7 " m k k n k m +
Sorumlu Harcama Birimi veya Birimleri	13.01.43.00 - " \ G N " G V 0 " X G " T G J 0 " J MERKEZ
Rehberlik x g " c t c v , t o c " o g t m g n g t k p f g " g k v u g n " f c t v v , t , n o c u , " k ± k p " u g t v k h k m e n , " v g u v " w { i w i g t ± g m n g v k t k n g e g m v k t 0	
Ekonomik Kod	" f g p g m
01 Personel Giderleri	35.000,00
V q r n e o " D Ñ v ± g " M e {	35.000,00
V q r n e o " M e { p e m " j	35.000,00

3.12. RGTHQTOCPU" JGFGH "VCDNQUW

f c t g " C f ,	13- O N N " G V OI" DCMCPNK				
C o c ±	U q u { c n " f g x n g v " c p n c { , , " k ± k p f g potansiyellerini g p " Å u v " f Å g { f g " i g t ± g m n d Å v Å p n g o g n g t k p k " u c n c o c m " Å g j k o g v n g t k p k p " p k v g n k k p k " i g n k)				
Hedef	T C O ø n c t , p " g k v u g n " f g g t n g p f k t o j k o g v " u v c p f c n y h u q p p p ç 4 m 3 4 ç t " d u v c p f c t v n c t c " w { i w p " j c n g " i g v k t o 3 4 " c t v , t o c m 0				
Performans Hedefi-12	4 2 3 5 " { , n , " u q p w p e " m e f c t " t g j d g t n c o c e , { n c " T g j d g t O n g k t m ' g C n g t k p f g ç ' n f g g t n g p f k t o g " x g " v c p , n c o c " c t c ± ± c n , o c u , p , p " d e n c o c u , p , " u c n c u c { , u , p , " ' 6 " c t v , t o c m 0				
<p>\$ T g j d g t n k m " x g " c t c v , t o c " o g t m g n g t k p f g " { Å m c n k v g u k p k p " k { k n g v k t k n o g u k " c o c e , { n c " " r u k m q n q l k m " ¾ n ± o g " c t c ± n c t , p , p " f u k c t v 0 , " p D ' w c " n m ç p r o Y q q f e q e m " L q j p u q p " K K K " V g u v k p k p " ± g x k t k . " c f k n i k n k " { c { , p g x k " k n g " D c m c p n , , o , " c t c u , p f d k n k u g n " { g v g p g m , n g , t " " f k g n g g " t g n g k p v f u k g t n g " p d 2 c k n k " " ç ç t w { i w n c p c p " d k t " v g u v " d e v c t { c u , f , t 0 " V g u v k p " * C p m e t c . " u v c p d w n . " F k { c t d e m , t " x g " C r f b d g l e n d i r m e t g k v k o k " J c k t c p " c { , p f c " i g t ± g m n g v k t k n o k d e n c p o , v , t 0 " R t q l g " m e r u c o , p f c " t g j d g t n k r f g g t n g p f k t o g " j k o g v n g t k p k f g " m w j a ç p o r m p d ç n e t m e k t e d i r .</p>					
R g t h q t o c p u " I ¾ u v g t i g n g t k	" n ± Birimi	2011	2012	2013	
1	w { c t n c o c " ± c n , o c u , " f g g t n g p f k t o g " x g " v c p , n c t c ± n c t , p , p " u c { , u ,	U c {	0	1	3
Faaliyetler		M e { p c m " j v k {			
		D Å v ± g	D Å v F ,	Toplam	
1	F c p , o c p " i ¾ t g x n g p f k t k n o g u k	3.240	29.160	32.400	
2	W { c t n c o c " ± c n , o c u , " { c r , n c e c t c ± n c t , p , p " f g p g o g " x g " ¾ t p g u c n c o c m	20.000	180.000	200.000	
3	\$ W { c t n c o c " ± c n , o c u , " { c r , n v c p , n c o c " c t c ± n c t , p c " { ¾ p g n k r	3.500	31.500	35.000	
4	W { c t n c o c " ± c n , o c u , " { c r , n c e c t c ± n c t , p , p " f g p g o g u k p g " { ¾ p g	10.000	90.000	100.000	
Genel Toplam		36.740	330.660	367.400	

3.12.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " DCMCPNK K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " t g j d g c o c e , { n c " T g j d g t n k m " C m t w e n m c , p t , o n f g g t n g p f k t o g " x g " v c p , n c o c " c t ± c n , o c u , p , p " d c n c o c u , p , " u c u c { , u , p , " ' 6 " c t v , t o c m 0
H e c n k { g v " C f ,	F c p , o c p " i ¾ t g x n g p f k t k n o g u k
Sorumlu Harcama Birimi veya Birimleri	13.01.43.00 - " \ G N " G V 0 " X G " T G J 0 " J \ 0 "
\$ " g n " G k v k o k " I Ñ ± n g p f k t o g " R t q l g u k " m c r u c f g g t n g p f k t o g " x g " v c p , n c o c " j k o g v n g t k p f g m Ñ n v Ñ t Ñ p g " w { c o n u o p f c c m c f g o k m " m c v m , " u c n c	
Ekonomik Kod	
03	O c n " x g " J k Giderleri 3.240,00
V q r n c o " D Ñ v ± g " M c {	3.240,00
D Ñ v ± g " Kaynak	[w t v " F , , " 29.160,00
V q r n c o " D Ñ v ± g " F ,	29.160,00
V q r n c o " " M c { p c m "	32.400,00

3.12.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " DCMCPNK K
Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " t g j d g t c o c e , { n c " T g j d g t n k m " C m t w n n c p o n ç f g g t n g p f k t o g " x g " v c p , n c o c " c t c ± c n , o c u , p , p " d c n c o c u , p , " u c n c u c { , u , p , " ' 6 " c t v , t o c m 0
H e c n k { g v " C	W { c t n c o c " ± c n , o c u , " { c r , n c e c m " c t c ± n c t , p , p " f g p g o g " x g " ¾ t p g m n g o
Sorumlu Harcama Birimi veya Birimleri	13.01.43.00 - " \ G N " G V 0 " X G " T G J 0 " J \ 0 " I G
\$ " g n " G k v k o k " I Ñ ± n g p f k t o g " R t q l g u k " m c r u c f g g t n g p f k t o g " x g " v c p , n c o c " j k o g v n g t k p f g m Ñ n v Ñ t Ñ p g " w { c t n c o c " ± c n , o c u , p f c " f g p g o g " x m w n n c p , n c e c m " q n c p n c t , p " v Ñ o " o c v g t { c n n g t k p	
Ekonomik Kod	
03	O c n " x g " J k o g v " C 20.000,00
V q r n c o " D Ñ v ± g " M c { p c	20.000,00
D Ñ v ± g " F , ,	[w t v " F , , 180.000,00
V q r n c o " D Ñ v ± g " F , , "	180.000,00
V q r n c o " M c { p c m " j v k	200.000,00

3.12.3. HCCN [GV"OCN [GVNGT "VCDNQW

Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " t g j d g t n k m T g j d g t n k m " C t c v , t o c " O g t m g n g t k p v c p , n c o c " c t c ± n c t , p f c p " 5 " v c p g u k p l u c n c o c j m l " g x t g n " k T m g " C O t g c t m v g , t k o " u c { , u , p , " }	
H c c n k { g v " C f	\$ W { c t n c o c " ± c n , o c u , " { c r , n c e c m } g , } { ¾ p g n k m " g k v k o " x g t k n o g u k	
Sorumlu Harcama Birimi veya Birimleri	13.01.43.00 - " \ G N " G V 0 " X G " T G J 0 " J \ 0 " I G P 0	
\$ " g n " G k v k o k " I ã ± n g p f k t o g " R t q l g u k " m c r u c o , p f c x g " v c p , n c o c " j k o g v n g t k p f g " m w n n c p , n c e c m " 5 " c f g g k v k e k " q n c t c m " i ¾ t g g x k n v g k p o f n k g t t k k n p g k e " g i n g " t w ± g o m c n p g n c v t k , t p o g		
Ekonomik Kod		" f g p g m
03	O c n " x g " J k o g v "	3.500,00
V q r n c o " D ã v ± g " M c { p		3.500,00
D ã v ± g " F Kaynak	[w t v " F , ,	31.500,00
V q r n c o " D ã v ± g " F , ,		31.500,00
V q r n c o " M c { p c m " j v		35.000,00

3.12.4. HCCN [GV"OCN [GVNGT "VCDNQW

Performans Hedefi	4 2 3 5 " { , n , " u q p w p c " m c f c t " t c t v , t , n o c u , " c o c e , { n c " T g j d m w n n c p , n c p " g k v u g n " f g g t n g tanesinin standardizasyon ± c n , o c u , p , p " d c T g j d g t n k m " C t c v , t o c " O g t m g k	
H c c n k { g v " C f ,	W { c t n c o c " ± c n , o c u , " { c r , n c e c c t c ± n c t , p , p " f g p g o g u k p g " { ¾ p g	
Sorumlu Harcama Birimi veya Birimleri	13.01.43.00 - " \ G N " G V 0 " X G " T G J 0 " J \ MERKEZ	
" g n " G k v k o k " I ã ± n g p f k t o g " R t q l g u k " m c r u c o , p f c " v c p , n c o c " j k o g v n g t k p f g ¾ m w o g ç p t n e e p m " ÿ ã t f i ğ m ã n r k n q v " k n n g t f g " f g p g o g " w { i w n c o c n c t , p f c " i ¾ t g x n g		
Ekonomik Kod		" f g p g m
03	O c n " x g " J k o g Giderleri	10.000,00
V q r n c o " D ã v ± g " M c { p c m "		10.000,00
D ã v ± g " F Kaynak	[w t v " F , , "	90.000,00
V q r n c o " D ã v ± g " F , , " M c		90.000,00
V q r n c o " M c { p c m " j v k { c		100.000,00

3.13. RGTHQTOCPU" JGFGH " VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K				
C o c ±	J c { c v " d q { w " ¾ t g p k o " u v t c i v g g n l k k u k k o " " f m e t , n e p o c u , p , p " { c p , " u , t c " f g k g p c t v , t , n o c u , " k ± k p " m c o w . " ¾ g n " u g m v k ± g t k u k p f g . " d k t g { n g t k p " m k k u g n " { c k m e n k v g n g t k p k " c t v , t o c m 0				
Hedef	H g t v n g t k p " { c c o " m e n k v g u k p k " { Å m u g n m w t u " u c { , u , p , " r n c p " f ¾ p g o k " u q p w p c "				
Performans Hedefi-13	J c { c v " d q { w " ¾ t g p k o " c p n e { , , p Å p ğ v g { , n , " u q p w p c " m e f c t " f Å g p n g p g p " u q u { q t c p , p f c " c t v , t o c m 0				
<p>\$ I g p g n " O Å f Å t n Å Å o Å g " d c n , " j c n m " g k v k o k " o g j g t { c v c p " x c v c p f c , o , n c c " " v u q q r u n { w c o n w " " x g g " k n v Å k n o v . Å " t m g Å n n " v n g k v o g m " x g " m e n m , p f , t o c m . " { q m u w n n w m " x g " f g c x c c n e p n e t n e " k n i k n k " m w t u n c t " x g t k n o g m v g " x g u " w c p { v p n , o " F k g t " v e t c h v e p " q m w t { c c t " q n o c { c p " x g " q m w t { c h c { f e n e p c o c o , " { g v k m k p n g t k p " q m w t { c c t n , m " u q g m q p q o k m " x g " u q u g { n e g n t " k { " ¾ x p g f " g n p c " n g m , k p v f k , n t o , n o c n e t , " o Å m Å n v Å t g n " m w t u n c t " c n v , p f c " ¾ g n n k m n g " f g c x c p v c ± ¾ Å o Å " c o c ± 3 n : c " p { o c , " v C , k t n 0 g " " 2 G k v k o k " M w t " u { " c R f t " c c " i t t a q a e o w , p { c c f , m n e t , " u q u { q " g m q p q o k m " c t v n e t " p g f g p k { n g f g u v g m n g o g m . " ± q e w m n e t , p " q n w o u w " ± g x t g " c t v n e d w " r t q i t c o k ÷ ħ g ħ y n ħ ¾ p n k m " f ¾ p g o k p f g " ± q e w m n e t , p x g " q m w n " d e c t , n e t , p , " c t v , t o c m 0</p>					
R g t h q t o c p u " I ¾ u v g t i g n g t k	" n ± Birimi	2011	2012	2013	
1	U q u { c n " x g " M Å n v t Å g n " m w t u	U c { ,	2.495.201	2.619.961	2.750.960
2	U q u { c n " x g " M Å n v Å t g n " c n e p	U c { ,	127.253	133.615	140.295
3	C ± , n e p " m w t u " u c { , u ,	U c { ,	4.035	4.439	4.661
4	M w t u c " m e v , n e p " m w t u k { g t "	U c { ,	73.788	88.546	92.973
Faaliyetler		M e { p e m " j v k { c			
		D Å v ± g	D Å v ± g	Toplam	
1	[g v k m k p " ¾ t g v k o " v g m p k m n g t k	883.880	0	883.880	
2	J c { c v " d q { w " ¾ t g p o g " h e c n k { g v k ± k p . " " ± q e w m " d c m , o " x g " g k v k	300.000	0	300.000	
3	D k n k o u g n i " g c t t ± e g m v n , g t o v e k " t o g m 0	70.000	0	70.000	
4	M w t u " H e c n k { g v n g t k p g " { ¾ p g n k m i ¾ t u g n " x g " { c , n , " o c v g t { c n " j	840.000	0	840.000	
5	D k n i k n g p f k t o g " x g " v e p , v , o " ± c	1.000.000	0	1.000.000	
6	C k n g " G - 3 k : v " k [o c k " + * " M w t u " R t q i t c o , ¥ c n , o e n e t , p , p " V e o c o n c e p e t c m [c r , n o c u ,	100.000	0	100.000	
Genel Toplam		3.193.880	0	3.193.880	

3.13.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	J c { c v " d q { w " ¾ t g p k o " c p n c { , u c n c o c m " Ñ g t g " 4 2 3 5 " { , n , ' m Ñ n v Ñ t g n " x g " c k n g " g k v k o k '
H c c n k { g v " C f ,	[g v k m k p " ¾ t g v k o " v g m g p k l m n k g vermek
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
<p>, Q m w o c " { c o c " m w t u n c t , p f c " i ¾ t g x " c n c e c m " u , f Ñ g { f g " \$ { g v k m k p n g t g " q m w o c " { c o c " ¾ t g v o j k o g v " k ± k " g k v k o " f Ñ 3 : g " p [n e g p " o C g k t n k g p " 4 G p 3 ' k O v C k D o , m ' g k d g n g f k { g n g t " x g " U V M) n c t " k d k t n k k p f g " u Ñ t t 3 7 2) g t f g p " v q r n c o " 5 2 2 " m k k n k m " j c n m " g k v d k n i k n g p f k t o g " u g o k p g e k m " q m e p l j c o m " g { k w k o { ¾ p g n k m " d k t k p e k " x g " k m k p e k " m c f g o g " q n o c m " Ñ j k o g v k ± k " € 3 n " g [G k " v M w k u w * = 2 " J G O " x g " v g o g n " g ± q e w k " k i g k . " u , p , h " x g " t g j d g t " ¾ t g v o g p n g t k p m k k n k m " C - B n g ' [G k v ' M o w k t ' u w 2 = " f c 3 c + ¾ p e g " G w n g w G { ¾ p g n k m " 3 " c f g v " 5 - 2 3 " : m ' k [c k n + k " m " H C q k t n o g ¾ ¾ G 4 e k v k v a k u " w * = ¾ t g v o g p n g t k " { ¾ p g n k m " 4 " c f g v " 5 2 " x - 3 " : 6 " 7 [" c m k - * [g p k n g o g + " M w t u w = " f c j c " ¾ p e g " C k n g " G k v k o m k k f g p " v q r n c o " 8 q 2 p 2 t " c m k , " k C n k m g . " " G t - 3 k x v k k [o c k q " p [" g M w k t v g o g n " g k v k o " q m w n n c t , p f c " i ¾ t g x n k " g t m g m " u i Ñ p n Ñ m . " 8 2) c t " m k k f g p " v q r n c o " 3 4 2 " m k k n k g k v k o w " k w g " 4 " c f g v " d k n i k n g p f k t o g " u g o k p g t k</p>	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	883.880,00
V q r n c o " D Ñ v ± g " M c {	883.880,00
V q r n c o " M c { p c m " j	883.880,00

3.13.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N G " V O " D C M C P N K K
Performans Hedefi	J c { c v " d q { w " ¾ t g p k o " c p n c { u c n c o c m " Å g t g " 4 2 3 5 " { , n , " m Å n v Å t g n " x g " c k n g " g k v k o k " m
H c c n k { g v " C f ,	J c { c v " d q { w " ¾ t g p k o g h k p d g k g g ± q e w m n c t , " k ± k p . " " ± q e w m " d c m
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " I G O © F © T N © ©
5 2 " j c n m " g k v k o k " o g t m g k p f g " ± q e w m " d c m , o " x g	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	300.000,00
V q r n c o " D Å v ± g " M c {	300.000,00
V q r n c o " M c { p c m " j	300.000,00

3.13.3. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	J c { c v " d q { w " ¾ t g p k o v g p k o b a p m c { { u c n c o c m " Å g t g " 4 2 3 5 " { , n , " m Å n v Å t g n " x g " c k n g " g k v k o k "
H c c n k { g v " C f ,	D k n k o u g n " c t c v , t o c " i g t ± g m n g
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - HAYAT BOYU " T G P O G " I G P G O © F © T N © ©
, " I g n g p g m u g n " u c p c v n c t , p " " m ¾ { . " k n ± g " x g " k n { c { , p " { c r , n o c u , " x g " { c r , n c p " { c { , p , p " 7 2 2 2 " c { g v k m k p n g t k p j " c p c i k i " k h n e p p w e n t d t e f " α g " " p g " v Å t " m k o c m u c f , { n c " c t c v , t o c " { c r , n o c u ,	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	70.000,00
V q r n c o " D Å v ± g " M c {	70.000,00
V q r n c o " M c { p c m " j	70.000,00

3.13.4. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	J c { c v " d q { w " ¾ t g p k o " c p n c { , u c n c o c m " Å g t g " 4 2 3 5 " { , n , " m Å n v Å t g n " x g " c k n g " g k ø k ø k t
H c c n k { g v " C f ,	M w t u " H c c n k { g v n g t k p g " { ¾ p g n k n i ¾ t u g n " x g " { c , n , " o c v g t { c n " j
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
, " G k v k e k n g t g " x g " F m v t t u k { o g , t n f g t " g 4 " " { ¾ f p g g v n " k m 2) c j c , t n c p o c u , , " [g p k " q m w t { c c t " q n o w " { g v k r o c m u c f , { n c " g k v k o " o c v g t { c n n g t k p k p - 3 j ç [[, c t R t q i t p c " o { ø { i , p n c v , t , n o c u , " m e r u c o , p f c . " r t ¾ p i ¾ t Å n g p " v c p , v , o " o c v g t { c n k p k p " j c , t n c p o c	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	840.000,00
V q r n c o " D Å v ± g " M c {	840.000,00
V q r n c o " M c { p c m " j	840.000,00

3.13.5. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	J c { c v " d q { w " ¾ t g p k o " c p n c { , u c n c o c m " Å g t g " 4 2 3 5 " { , n , " m Å n v Å t g n " x g " c k n g " g k v k o k " m w t u "
H c c n k { g v " C f ,	D k n i k n g p f k t o g " x g " v c p , v , o " ± c
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
, " U q u { c n " x g " m Å n v Å t g n " m w t u " h c c n k { g v n g t k p k p u r q v w " j c , t n c p o c u , , " 3 7 2 2) g t " v c p g f g p " v q r n c o " 5 0 2 2 2 " c f g v " 4 " c { t , " V c p , v , e , " d t c p f c . " r c p m c d t e v { " t 4 c 0 m 2 " 2 c 2 n " , c p f o g e c v u . , " 4 0 , " 3 " c f g v " ; " f c m k m e n , m " u k p g x k { q p " j c , t n c p o c , " F g c x c p v e l n , " i t w r n c t c " { ¾ p g n k m " c ± , n c e c m i Å p n Å m " 7 " u g o k p g t " f Å g p n g p o g u k	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	1.000.000,00
V q r n c o " D Å v ± g " M c {	1.000.000,00
V q r n c o " M c { p c m " j	1.000.000,00

3.13.6. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	J c { c v " d q { w " ¾ t g p k o " c p n c { , u c n c o c m " Ñ , n g , t " g ü " q 4 p 2 w 3 p 5 c " " m c f c m Ñ n v Ñ t g n " x g " c k n g " g k v k o k ' "
H c c n k { g v " C f ,	C k n g " G - 3 k : v " k [o c k " + * " M w t u " R t q i t c o ¥ c n , o c n e t , p , p " V c o c o n c e p t c n [c r , n o c u ,
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
G k v k e k " g k v k o n g t k p f g p " x g " u c j c " w { i w n c o c r t q i t c o n c t , p , p " t g x k g " g f k n o g u k	
Ekonomik Kod	" f g p g m
03 Mal ve Hizmet C n , o " I k	100.000,00
V q r n c o " D Ñ v ± g " M c {	100.000,00
V q r n c o " M c { p c m " j	100.000,00

3.14. RGTHQTOCPU" JGFGH "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K				
C o c ±	J c { c v " d q { w " ¾ t g p k o " u v t c v g l k u k " m e t , n c p o c u , p , p " { c p , " u , t c " f g k f w { c t n , n , , p , p " c t v , t , n o c u , " k ± k m w t w n w n c t , { n c " k " d k t n k k " k ± g t d g e g t k n g t k p k " i g n k v k t t v g , t t g o m c " n k 0 " x				
Hedef	J c { c v " d q { w " ¾ t g p k o " c p n c { , , p , p f Ñ g p n g p g p " m w t u " f , , " g v m k p n k m n g c t v , t o c m				
Performans Hedefi-14	J c { c v " D q { w " ¾ t g p o g " m Ñ n v Ñ t Ñ p Ñ p g v m k p n k m n g t k " 4 2 3 5 " { , n , p , p " u q p w				
J c { c v " d q { w " ¾ t g p o g { g " m e v , n , o " q t c p , p , p " c f Ñ g p n g p o g u k " x g " I g p g n " O Ñ f Ñ t n Ñ Ñ o Ñ g " d c m c { p c m n c t f k t k h o i g Ñ u ± k n " g p q n w { n c " j c { c v " d q { w " hedeflenmektedir.					
R g t h q t o c p u " I ¾ u v g t i g " n ± Ñ " I		2011	2012	2013	
1	[¾ p g v k e k n g t " k ± k p "	U c { ,	46	50	55
2	M w t u " f , , " g v m k p n k u c { , u ,	U c { ,	1.977	2.174	2.391
3	X c v c p f c n c t " k ± k p "	U c { ,	7.640	8.404	9.244
4	M w t u " f , , " g v m k p n k	U c { ,	1.017.290	1.119.019	1.230.920
Faaliyetler		M c { p c m " j v k { c e ,			
		D Ñ v ± g	D Ñ v ± g	Toplam	
1	J c { c v " D q { w " " { ¾ p o g g k m Ñ m w g v m k p n k m " f Ñ g p n g p o g u k	1.910.000	440.000	2.350.000	
2	J c { c v " D q { w " " t g p o g " m Ñ n v { ¾ p g n k m " v c p , v , o " h c c n k { g	64.000	20.000	84.000	
3	J c { c v " D q { w " " t g p o g " m c v , { ¾ p g n k m " O g x x g e " w v j " v F k w { t o w ± o " " C p	95.000	70.000	165.000	
Genel Toplam		2.069.000	530.000	2.599.000	

3.14.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	J c { c v " D q { w " ¾ t g p o g " m Ñ n v Ñ f , , " g v m k p n k m n g t k " 4 2 3 5 " { ,
H c c n k { g v " C f ,	J c { c v " D q { w " " t g p o g " m Ñ n v Ñ f Ñ g p n g p o g u k
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - HAYAT D Q [W " " T G P O G " I G O © F © T N © ©
) [g v k m k p " G k v k d h k w " c R t t n ç l t g . u " k r) c " p n g c n m u ç t o " , x p g f " c m " q p h	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	1.910.000,00
V q r n c o " D Ñ v ± g " M c {	1.910.000,00
D Ñ v ± g " F [w t v " F ,	440.000,00
Kaynak	
V q r n c o " D Ñ v ± g " F ,	440.000,00
V q r n c o " M c { p c m " j	2.350.000,00

3.14.2. HCCN [GV"OCN [GVNGT "VCDNQW

Performans Hedefi	J c { c v " D q { w " ¾ t g p o g " m Ñ n v Ñ f , , " g v m k p n k m n g t k " 4 2 3 5 " { ,
H c c n k { g v " C f ,	J c { c v " D q { w " " t g p o g " m Ñ n v Ñ v c p , v , o " h c c n k { g v n g t k " f Ñ g
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
J c { c v " D q { w " " t g p o g " m Ñ n v Ñ t Ñ p Ñ p " { c { i , p n c v j c , t n c p o c u , " x g " V X " m e p c n n c t , p f c " { c { , o n c p c f g v " d d w , n o c u o c u , " , " 4 2 3 5 " { , n , p f c " 6 " d Ñ n v g x g " f c , v , n o c u , 0	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	64.000,00
V q r n c o " D Ñ v ± g " M c {	64.000,00
D Ñ v ± g " F , [w t v " F ,	20.000,00
Kaynak	
V q r n c o " D Ñ v ± g " F ,	20.000,00
V q r n c o " M c { p c m " j	84.000,00

3.14.3. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K
Performans Hedefi	J c { c v " D q { w " ¾ t g p o g " m Ñ n v Ñ t f , , " g v m k p n k u m n p g w t p k c " " 4 m 2 c 3 f 5 c " t { " ,
H c c n k { g v " C f ,	J c { c v " D q { w " " t g p o g " m c v , n . { ¾ p g n k m " O g x e w v " F w t w o " x g " ,
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
) [g v k m k p " G k v k o k " R t q l g u k) " m e r u c o , p f c " " " J c { c v " D q { w " " t g p o g " h c c n k { g v n g t k ø g g u' k n p g y " , h ¾ p p k e g n " x g " p k v g n " c t c v , t o c " { c r , n o c u , . " x c v c { c r , n o c u , " x g " d k t " t c r q t " j c , t n c p o c u ,	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	95.000,00
V q r n c o " D Ñ v ± g v M ç ç	95.000,00
D Ñ v ± g " F , [w t v " F ,	70.000,00
V q r n c o " D Ñ v ± g " F ,	70.000,00
V q r n c o " M c { p c m " j	165.000,00

3.15. RGTHQTOCPU" JGFGH "VCDNQUW

f c t g " C f ,		13- O N N " G V O " D C M C P N K K			
C o c ±		G k v k o " ± c , " f , , w p c c " m ± v , c m p o " , g " k d v k k t o g v c o c o n c o c m " k u v g { g p n g t " k n g " v e d a k y e n g m e s l e k i y e t e r l i k l e r k a z a n m a k i s t e y e n l e r i n e - ¾ t g p o g " q t v c c m q n c { n c v , t c t c m . " d w " c n c p , p " d k n p c t e n g n = " { g p k n g p o g u k p k . " i g n k o g u v c p f c t v n c t c " w { i w p n w w " d c m , o , p			
Hedef		" t i Ñ p " g k v k o " k o m c p , p f c p " { c t c t n c k o m c p n c t , { n c " ¾ t g p k o n g t k p k " v c o c			
Performans Hedefi-15		C ± , m " " t g v k o " Q t v c q m w n w . " C ± , m " " t g v k o " N k u g u k " m c { , v n , " c m v k h " ¾ " t g v k o " Q m w n w " m w t u k { g t " u c { , u , p			
		" t i Ñ p " g k v k o " { q c n o w c { o n n c c " { g c o k v o k , o n " g m t k k p k k n " g v t g " w v c o c o n c o c " k o m c p , " u w p w n c e c m v , t 0 " D w " m c r u { c t c t n c p o c u , p , " u c n c o c m " c o c e , { n c " k p v g t p g ¾ t g p e k " m c { e , c m n . c " t m c " { { , v m , c n t , " c n c p " q m w n " o Ñ f i g t ± g m n g v k t k n g e g m v k t 0			
R g t h q t o c p u " I ¾ u v g t i g " n ± Ñ " I		2011	2012	2013	
1	C ± , m " " t g v k o " Q t v c ¾ t g p e k " u c { , u ,	236.792	248.631	261.062	
2	C ± , m " " t g v k o " N k u g u k " m c { , v n , " c m v k h " ¾ t g p e k " u c { , u ,	615.894	646.688	679.022	
3	O g u n g m k " C ± , m " " t g c m v k h " ¾ t g p e k " u c {	241.894	253.380	266.049	
4	O g u n g m k " x g " V g m p k m Q m w n w p c " m c { , v n , " m	1.784	1.873	1.966	
Faaliyetler		M c { p c m " j v k { c e ,			
		D Ñ v ± g	D Ñ v ± g	Toplam	
1	V X " x g " k p v g t c m v k h " { ¾ p v g o ± c n , o c n c t , p , " i g n k v k t o	100.000	0	100.000	
2	C ± , m " " t g v k o " Q m w n w p c " m c { , v n , " c m v k h " ¾ t g p e k " u c { , u , haline getirilmesi	530.000	0	530.000	
3	J k o g v " k ± k " g k v k o " u g o k p	5.000.000	0	5.000.000	
4	p v g t p g v " { c { , p e , n , , . " T " t g v k o " Q m w n n c t , p f c " q m w materyallari sunmak.	220.000	0	220.000	
5	V c p , m v c , o o r " c p { c n c t , " f Ñ g p n g	220.000	0	220.000	
Genel Toplam		6.070.000	0	6.070.000	

3.15.1. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	C± , m " " t g v k o " Q t v c q m w n w . " C± , m " " t g v k o " Nk utggupke"km"cu{c, { x g " V g m p k m " C± , m " " t g v k o " Q u q p w p c " m e f c t " ' 7 " c t v , t o c m 0
H c c n k { g v " C f ,	VX " x g " k p v g t c m v k h " { ¾ p v g o n g ± c n , o c n e t , p , " i g n k v k t o g n
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
[g v k m k p n g t k p " V X " x g " k p v g t c m v k h " { ¾ p v g o n g t r { c { , o n c p c e c m " d k t " q m w o c " { c o c " r t q i t c o , p , p ' k d k t n k k p f g " d k t " r t q i t c o , p " j c , t n c p o c u , 0	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	100.000,00
V q r n c o " D Ñ v ± g " M c {	100.000,00
V q r n c o " M c { p c m " j	100.000,00

3.15.2. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,	13 - O N N " G V O " D C M C P N K K
Performans Hedefi	C± , m " " t g v k o " Q t v c q m w n w . " C± , m " " t g v k o " Nk u g u k " m c { , v x g " V g m p k m " C± , m " " t g v k o " Q n u q p w p c " m e f c t " ' 7 " c t v , t o c m 0
H c c n k { g v " C f ,	C± , m " " t g v k o " Q m w l a ¾ n k c t g , v " k k o ± " k o e v g t { c n n g t k p k p " { c , o , . " " haline getirilmesi
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
" t i Ñ p " g k v k o " k o m - p , p f c p " { c t c t n c p c o c o , " ¾ t g p k o n g t k p k " u c n c o c m " c o c e , { n c " " C± , m " " V g m p k m " C± , m " " t g v k o " Q m w n w " x g " O g u n g p m " k { " c C ± , , i g n k o g n g t g " d c n , " q n c t c m " t g x k g " g f k n o g u k "	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	530.000,00
V q r n c o " D Ñ v ± g " M c {	530.000,00
V q r n c o " M c { p c m " j	530.000,00

3.15.3. HCCN [GV"OCN [GVNGT "VCDNQW

Performans Hedefi	C±, m" " t g v k o " Q t v c q m w n w . " C C±, m" " t g v k o " N k u g u k " m c { , v x g " V g m p k m " C±, m" " t g v k o " Q n sonuna kadar %5 c t v , t o c m 0
H e c n k { g v " C f ,	J k o g v " k ± k " g k v k o " u g o k p g t
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
É " C ± , m " ¾ t g v k o " w { i w n c o c n e t , p c " { ¾ p g n k m " m c { m c v , n , o e , n , " 4 2 " c k f + g k v " " g 7 ø k g v t k " o i Å p n Å m " j k o g v É " Q n i w p n c o c " g p u v k v Å u Å " { ¾ p g v k e k " x g " g k v k e hizmet- k ± k " g k v k o É " J g t " d k t , k ' e 5 , h 2 , " m 2 v ' , c f g v ' h v k { g n v g t k g ' f Å v i n g ø ' h g p	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	5.000.000,00
V q r n c o " D Å v ± g " M c {	5.000.000,00
V q r n c o " M c { p c m " j	5.000.000,00

3.15.4. HCCN [GV"OCN [GVNGT "VCDNQW

Performans Hedefi	C±, m" " t g v k o " Q t v c q m w n w . " C C±, m" " t g v k o " N k u g u k " m c { , v x g " V g m p k m " C±, m" " t g v k o " Q n u q p w p c " m e f c t " ' 7 " c t v , t o c m 0
H e c n k { g v " C f ,	p v g t p g v " { c { , { p c e { , , n p , n c , t . , " T k e n i Q m w n n e t , p f c " q m w { c p " ¾ t g p e sunmak.
Sorumlu Harcama Birimi veya Birimleri	13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
C ± , m " " t g v k o " Q m w n n e t , p f c " q m w { c p " ¾ t g p e k i q t v c o f c " : " f g t u g " c k v " " c ± , m " ¾ t g v k o " n k u g u o c v g t { c n k " j c , t n c p c e c m " q n w r . " m e j b . g o v . t r t a d r e s i n d e { c { , p n c p c e c m v , t 0	
Ekonomik Kod	" f g p g m
03 O c n " x g " J k o g v	220.000,00
V q r n c o " D Å v ± g " M c {	220.000,00
V q r n c o " M c { p c m " j	220.000,00

3.15.5. HCCN [GV"OCN [GVNGT "VCDNQW

f c t g " C f ,		13- O NN " G V O " DCMCPNK K
Performans Hedefi		C ± , m " " t g v k o " Q t v c q m w n w . " C ± , m " " t g v k o " N k u g u k " m c { , v x g " V g m p k m " C ± , m " " t g v k o " Q n u q p w p e " m e f c t " ' 7 " c t v , t o c m 0
H c c n k { g v " C f ,		V c p , v , o " m d Æ t g p h g n g m , "
Sorumlu Harcama Birimi veya Birimleri		13.01.38.00 - J C [C V " D Q [W " " T G P O G " O © F © T N © ©
" t g p k o k p k " v c o c o n e { c o c o , " d k t g { n g t k p " C ± , n C ± , m " " t g v k o " N k u g u k " x g " O g u n g m k " x g " V g m p k m ' , " 3 " c f g v " m e o w " u r q v w " j c , t n c p o c u , , " 6 " h c t m n , " m q p w f c " d t q 2 Æ 2 j ø g , t t' r e d f g v t' d n e ' u j , g n t , " 6 " h c t m n , " m q p w f c " c h k " j c , t n c p o c u , " x g " j g		
Ekonomik Kod		" f g p g m
03	O c n " x g " J k o g v	220.000,00
V q r n c o " D Æ v ± g " M c {		220.000,00
V q r n c o " M c { p c m " j		220.000,00

3.16. RGTHQTOCPU" JGFGH "VCDNQUW

f c t g " C f ,	13- O N N " G V O " D C M C P N K K				
C o c ±	G k v k o " ± c , " f , , p c " ± , m o , " d k t g v c o c o n c o c m " k u v g { g p n g t " k n g " v e d a k y e n g mesleki yeterlikler kazanmak isteyenlerin e-¾ t g p o g " q t v c o m q n c { n c v , t c t c m . " d w " c n c p , p " d k n r c t c n g n = " { g p k n g p o g u k p k . " i g n k o u v c p f c t v n c t c " w { i w p n w w " d c m , o , p				
Hedef	W c m v c p " g k v k o " c n c p , p , p " m q p v t q { c r c t c m . " i g n k v k t k n g e g m " w n w u c q t v c o f c " k n g p o g u k p k " u c n c { c e c m				
Performans Hedefi-16	4 2 3 5 " { , n , ' ĉ u ħ Œ w ħ o k m ĉ D k n k k o " C , G v m k n k " D k n i k " V g m p q n q l k n g t k " m w n ¾ t g p o g " d c u c o c m n c t , " f q t w n v w u w x g " W c m v c p " G k v k o " o g t m g k " m w t w				
MEB 2010-4 2 3 6 " U v t c U v g t l c k v m g " I R k m c " p C , o " c ± " 3 3 0 " R q n k ' v k t n g c n c p , " k n g " ¾ t g p e k . " ¾ t g v o g p " x g " x c v c p f c n c t v , t c e c m n c t , " q t v c o n c t , p " q n w w o w " x g " { i n t e f n a t ± c , p " g p " ¾ p g o n k " ¾ t g p o g " q t v c o n c t , p f c p " x c v c p f c n c t , p " h c { f e n c p o c u , " k ± k p " { c { i , p n c u Ā t f Ā t Ā n g e g m v k t \$ " k h c f g u k " p ğ k t n ' g c t n " o x g n " v ¾ f t g V g m p q n q l k n g t k " u v c p f c t v n c t , " q n w v w t w n c t c m f g v c { n c p f , t , n e t c m . " ¾ t g v o g p n g t " k ± k p " f g t u C { t , e c " w c m v c m p w " t g w n k c v t k c o n k " o w k o d n g v { c k p w " n g c o c n c t , " { c					
R g t h q t o c p u " I ¾ u v g t i g n	" n ± 4 Birimi	2011	2012	2013	
1	D k n i k " v g m p q n q l k n g t { c r , n c p " r t q i t c o " u c	U c { ,	0	180	220
2	I g n k v k t - k n g p h ĉ o c , n	U c { ,	0	2.550	5.000
3	V c o c o n c p o , - t e l e v i z y o n d e r s ' t f g u v g m " o c v g t { c n n g t	U c { ,	0	526	700
4	U g p c t { q u w " j c , t n c p	U c { ,	0	15	40
5	F Ā g p n g p g p " M q p i t g "	U c { ,	0	3	4
6	I g n k v k t k n g p " w c m v	U c { ,	0	20	30
Faaliyetler		M c { p c m " j v k { c e			
		D Ā v ±	D Ā v ± g "	Toplam	
1	F g t u " r t q i t c o n c t , p , V g m p q n q l k n g t k " m w n n d k ± k o f g " i Ā p e g n n g p o	0	11.000.000	11.000.000	
2	Derslerde etkili Bilgi Teknolojileri m w n n c p , o , " k ± k p " u v t	0	8.500.000	8.500.000	
3	± g t k m " i g n k v k t o g "	0	5.250.000	5.250.000	

4	GDC " m e r u - k e g p k m h g t k i g n k v k t k n o g u k l { c {	100.000.000	0	100.000.000
5	G k v k o " D k n k k o " C , f g k g p " o g x w c v " x g ± g t ± g x g u k p f g " u Ñ t g m	0	90.850.000	90.850.000
6	G k v k o " D k n k k o " C , r c { f c n c t c " { ¾ p g n k m u c n c { c e c m " c n v { c r ,	0	4.000.000	4.000.000
7	Radyo-televizyon ders destek materyallerinin u g p c t { q n c t , p	0	310.000	310.000
8	Radyo-televizyon ders destek o c v g t { c n n g t k p k p " { c	0	18.650.000	18.650.000
9	4 2 3 5 " { , n , " u q p w p c " m W n w u n c t c t c u , " f Ñ g { G k v k o " H k t n , k o n g u t , k " f A	0	3.200.000	3.200.000
10	U q u { c n " u q t w o n w n w m " r t q i t c o n c t , p , p " { c r	0	985.500	985.500
11	W n w u c n " x g " w n w u n c t c m q p i t g n g t k " f Ñ g p n g	0	4.980.000	4.980.000
12	W c m v c p u " k g u v k g v o k k o p " k p " m k n g p o g . " f g g t n g p f { c r , n o c u ,	0	9.850.000	9.850.000
Genel Toplam		100.000.000	157.575.500	257.575.500

